## General Fund Revenue Budget 2019/20 - Proposals Savings Proposals Initial Screening of Proposals

		Savings	Age	Disability	Gender Re- assignment		Race	Religion or Belief	Sex	Sexual Orientation	Communit y Cohesion Issues	Community Safety Issues	Sustainability Issues	Health Related Issues	Low Income
Option		2019/20 £'000													
No	Ref Proposal	2000													
C1	Increasing Cemetery Fees	41	N	Ν	Ν	Ν	N	Ν	N	Ν	Ν	N	Ν	N	Y
C2	Administrative Charge for Replacement Wheeled Bins	45	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	N	Ν	Ν	Ν	Y
Sv1	Vehicle Contract Renewal	50	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	N	Ν	Ν	Ν	N
Sv2	Reduced Manual Sweeping	25	Ν	Ν	Ν	N	Ν	Ν	Ν	Ν	N	Ν	N	Y	N
Sv3	Reduced Mechanical Sweeping	82	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	N	Ν	N	Y	N
Sv4	Reduction in Management Fee - Pendle Leisure Trust	200	Ν	N	N	N	Ν	Ν	Ν	Ν	N	Ν	N	Y	N
Sv5	Sponsorship for Walking Festival	3	Ν	N	N	N	Ν	Ν	Ν	Ν	N	Ν	N	N	N
Sv6	Reduce budget for Land Drainage Works	10	Ν	Ν	Ν	N	Ν	Ν	Ν	N	N	Ν	Y	N	Ν
Sv7	Withdraw funding for late night Bus Service	8	Ν	N	N	N	Ν	N	Ν	Ν	N	Y	N	N	N
Sv8	Community Safety Initiatives	2	Ν	N	N	N	Ν	N	Ν	N	N	Y	N	N	N
	Total Savings Proposals	466													
Y	Potential adverse impact		0	0	0	0	0	0	0	0	0	2	1	3	2
YP	Considered to have a positive impact		0	0	0	0	0	0	0	0	0	0	0	0	0
n/a	Information not available to assess impact		0	0	0	0	0	0	0	0	0	0	0	0	0

Equality and Diversity: Impact on Community

## Appendix G

Other Impacts