

Potential Staff Savings 2019/20

2019/20	FTE	Savings
---------	-----	---------

Management Restructure**From 2 Directors, 5 Heads of Services to 1 Chief Executive, 4 Heads of Service**

1 x Director	0.40	57,496
less Service Manager Uplift (estimate)		-30,000
1 x Neighbourhood Services Manager	0.80	49,259

Service Delivery**Vacant Posts**

Building Control Officer	0.80	24,348
Housing EHO (Selective Licensing)	1.00	38,285
Housing Standards/EHO Changes	n/a	15,550
Environmental Crime Officer	1.00	26,205
Environmental Health Officer	0.41	15,769
Pest Control Officer	0.81	21,028
Environmental Health Officer - Technician - NEW POST	-1.00	-36,047

Restructuring/Financing/Sharing

Legal Officer (Funded differently)	0.60	12,000
Environmental Services Manager (Shared Post)		25,000

Voluntary Redundancy/Resignation

Admin Assistant	0.60	19,583
Admin Assistant	0.65	16,179
EAG Supervisor	1.00	36,094
Environmental Health Officer	0.81	33,305
Environmental Health Officer	0.50	20,093
Environmental Health Officer - Technician - NEW POST	-1.00	-36,047

Total FTE and Savings 2019/20

7.38	308,100
-------------	----------------