

Ref No:	Saving (S4)
---------	-------------

PENDLE BOROUGH COUNCIL
2019/20 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

1. SERVICE	Environmental Services
2. IMPLEMENTATION DATE:	1/4/19
3. CORPORATE PRIORITY	<p>Ensuring a clean, healthier, safer and cohesive Pendle</p> <p>Maintaining a sustainable, resilient and efficient organisation</p>
4. TITLE OF PROPOSAL	Waste Management – Service Delivery Savings

5. BRIEF DESCRIPTION OF PROPOSAL:

Service Management has proposed the reduction in mechanical sweeping with the overall objective being to deliver savings of circa £80,000 in 2019/20.

6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2019/20 £	20120/21 £	2022/22 £
Revenue	£81,820	£81,820	£81,820
Capital	0	0	0

7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES**Reduction in Mechanical sweeping**

This service is currently provided by 5 mechanical sweepers covering the 5 main towns. This proposal, if agreed, would result in the reduction of 2 mechanical sweepers. There would be no reduction in current staffing as the saving would result from reduced spending on agency personnel, equivalent to 2 FTE.

Option 1

Reduce mechanical resource by 1 vehicle. The reduction in mechanical resource will require all routes to be revised and a programme based on the needs of an area being introduced. In reality this may result in some areas such as Higham, Barrowford, Blacko Reedley, Barnoldswick, Earby, Foulridge, Trawden and parts of Colne and Nelson receiving a 3 – 4 weekly deep cleanse whereas areas of greater need will continue to receive a weekly visit.

Estimated saving £40,910**Option 2 – PREFERRED OPTION**

Reduce mechanical resource by 2 vehicles. The reduction in mechanical resource will require all routes to be revised and a programme based on the needs of an area being introduced. In reality this may result in some areas such as Higham, Barrowford, Blacko, Reedley, Barnoldswick, Earby, Foulridge, Trawden and parts of Colne and Nelson receiving a 4 – 6 weekly deep cleanse whereas areas of greater need will receive a weekly or alternate week level of service.

Estimated saving £81,820

Both savings proposals will require the mechanical street cleansing routes to be revised to such a level that will require the service to run independently to waste collections rather than follow the collection service as it does now.