

Proposed Cemetery Fees 2019/20

		Budget 2018/19	proposed increase of 20% for all fees & charges based on last years figures	proposed increase of 15% for all fees & charges based on last years figures	proposed increase of 10% for all fees & charges based on last years figures	Blended Increase for all fees & charges based on current budget	Proposed Change
		£	£	£	£	£	
Interment reopen for 1	32 burials	22,984	27,581	26,432	25,283	25,283	10% on interment fee
Interment reopen for 2	10 burials	8,052	9,663	9,260	8,858	8,858	10% on interment fee
Interment new grave 1	6 burials	9,781	11,737	11,248	10,759	11,248	15% on the exclusive rights/ 10% on the interment
interment new grave 2	29 burials	49,796	59,755	57,265	54,775	57,265	15% on the exclusive rights/ 10% on the interment
interment wooden new grave 1	8 burials	21,452	25,743	24,670	23,598	24,670	15% on the exclusive rights/10% on the interment/timber construct 5%
interment of ashes	25 burials	6,032	7,239	6,937	6,635	6,334	5% on interment fee
new public grave nvf	9 burials	1,490	1,788	1,713	1,639	1,639	10% on interment fee
new plaque niche wall	27 interments	22,869	27,443	26,300	25,156	26,300	15% on all aspects of memorial wall/ but additional letters 0%
new half grave	6 burials	4,896	5,875	5,630	5,386	5,508	15% on the exclusive rights/ 10% on the interment
new half graves ashes	2 burials	1,394	1,673	1,604	1,534	1,534	15% on the exclusive rights/5% on the interment fee
bespoke ashes graves	9 interments	12,714	15,256	14,621	13,985	13,985	15% exclusive rights/10% on inscription/5% on interment
new grave/tree/inscription	2 burials	4,129	4,955	4,748	4,542	4,697	15% exclusive rights/10% interment/20% tree/10% inscription
public half grave	9 burials	3,241	3,889	3,727	3,565	3,565	10% on interment fee
new vault grave	32 burials	104,237	125,085	119,873	114,661	113,252	15% on the exclusive rights/10% on the interment fee/5% on construct
remembrance garden colne	3 burials	755	906	868	830	811	10% on memorial block/5% on interment
memorial tree/ashes/plaque	18 interments	12,828	15,393	14,752	14,110	14,325	20% trees/ 5% interment ashes/10% memorial plaques
interment vault reopen	4 interment	2,390	2,869	2,749	2,630	2,812	10% interment vault
memorial additional name	37 inscriptions	2,215	2,658	2,547	2,436	2,658	20% memorial additional name
new memorials	53 memorials	10,806	12,967	12,427	11,886	12,967	20% new memorials
new kerbset/headstone	19 memorials	10,822	12,986	12,445	11,904	11,904	10% new memorials
memorial tablets	3 memorials	180	215	206	198	215	20% new memorials
preurchased half grave	8 prepurchase	3,644	4,372	4,190	4,008	4,190	15% on the exclusive rights
prepurchase full grave	27 prepurchase	24,620	29,544	28,313	27,082	28,313	15% on the exclusive rights
prepurchase bespoke ashes	3 prepurchase	2,536	3,044	2,917	2,790	2,917	15% on the exclusive rights
bricked grave/interment	0 burial	-	-	-	-	-	5% bricking grave
use of chapel	3 burials	281	337	323	309	295	5% use of chapel
memorial bench/plq/foundation	1 benches	1,408	1,689	1,619	1,548	1,478	5% on benches
TOTAL		345,550	414,660	397,383	380,105	387,020	
Budget Increase			69,110	51,833	34,555	41,470	12%

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