

Income Review - 2019/20 Budget
(Fees and Charges will be increased from 1st October 2018 unless otherwise stated)

Ref No	Item	2018/19			Recommended Increase	Increase in Income		Comments
		Budget	Volume Change	Revised		2018/19	2019/20	
		£	£	£	%	£	£	
1	Licensing Gambling (where the Council has discretion on fee levels) See Footnote (a) Street Trading Consents Other Licences (e.g. Animal Boarding, dog breeding) (1/1/19)	7,500 4,500 2,550		7,500 4,500 2,550	0.0% 0.0% 0.0%	0 0 0	0 0 0	Many fees are capped - no basis to increase charges in 2019/20 Many fees are capped - no basis to increase charges in 2019/20 Animal licensing is subject to new legislation and the subsequent review of fees is reported elsewhere on this agenda.
2	Local Land Charges: Residential & Commercial Land Charges Last Increase 1.4.17	92,620	-29,000	63,620	0.0%	0	0	No basis to increase charges for 2019/20
3	Legal Fees (Various) Increase from 1.10.18 Legal Fees - work for Housing Pendle (last increased 1.1.17)	31,500 22,860		31,500 0	14.0% 0.0%	2,210 0	4,410 0	Review of fee structure carried out early August 2018 as part of benchmarking exercise Refer to Appendix C No longer carrying out work for conveyancing for RTB wef 1/10/19
4	Environmental Health Services (from 1st October) Pest Control - Domestic Pest Control - Commercial Property Inspection Fees	21,550 27,950 6,710		21,550 27,950 2,900	10.0% 10.0% 11.1%	1,080 1,400 160	2,160 2,800 320	Current charges not covering costs; propose to increase by 10% Current charges not covering costs; propose to increase by 10% Proposal to increase charge from £90.00 to £100.00(ex VAT). Volume change to reflect current activity
5	Caravan sites Rents reviewed now on a 2 yearly basis. Due to be increased from 1.4.19 (£240 + vat)	9,590		9,590	0.0%	0	0	Propose no increase - These are at market level and propose to review 2019 Last increased by 9.2 % from 1.4.16 (£240 + vat)
6	Garage Plots and Garages Plots fee £94.15 / Garage fees range £313 to £391 Fees due to be increased from 1.4.19 (Fees excl VAT)	88,890		88,890	0.0%	0	0	Propose no increase - These are at market level and propose to review 2019
7	Industrial Estates : Clayton Street : Increase from 1.4.19	100,050		100,050	2.0%	0	2,000	2016 Income review increased rents by 10% which was above industry increase. Last year it was recommended no increase in 2018 and re-consider in 2019
8	Grazing Licences Increase from 1.4.19	10,270		10,270	3.0%	0	310	
9	Markets Nelson Indoor Nelson Outdoor Colne Indoor Colne Outdoor Farmers Markets Increase from 1.4.19	92,660 13,000 82,740 10,020 750		92,660 13,000 82,740 10,020 750	0.0% 0.0% 0.0% 0.0% 0.0%	0 0 0 0 0	0 0 0 0 0	} No increase proposed given current market conditions and level of voids
10	Bus Stations : Rents Increase from 1.4.18	12,000		12,000	3.2%	0	380	
11	Traffic Management : residents' parking permits	10,580	-10,580	0	0.0%	0	0	
12	Licensing Taxis	126,400		126,400	0.0%	0	0	
13	Women's Refuge Increase from 1.1.19	99,750	-10,070	89,680	5.0%	1,120	4,480	
14	Enforcement Charges Housing Act 2004 S 11 & 12	3,180		3,180	2.0%	0	60	Increase from 1/4/19 - linked to public sector pay award - current charge to be increased from £384 to £392
15	Waste Collection - Trade Waste	750,170		750,170	3.0%	0	22,510	Proposing to increase 3% in line with RPI pending confirmation of disposal fees from LCC
16	Garden Waste Charge raised from £25/permit to £30/permit wef 1/4/16 Current charge remains £30/permit	260,400		260,400	0.0%	0	0	Current change is £30. No proposed change
17	Bulky Household Waste Collections £8.33 plus VAT (£10 inclusive charge) Introduced wef 1.4.18	17,000	31,000	48,000	0.0%	0	0	The £10 charge is for up to 10 items which is out of step with other Lancashire Councils. With the exception of one other council Pendle's charge is the lowest with many other authorities limiting items to 3 or less.
18	Enforcement Euthanasia Scheme Dogs on Leads Dog Fouling Litter (EPA 1990)	3,000 800 9,000	600	3,000 800 9,000	0.0% 33.3% 33.3% 33.3%	0 50 70 750	0 200 270 3,000	No change proposed - Linked to Vet Costs & for people on benefits Increase from £75 to £100 - Not increased since at least 2010 Increase from £75 to £100 - Not increased since at least 2010 Increase from £75 to £100 - Not increased since at least 2010
19	Cemeteries Increase from 1.10.18	345,550		345,550	12.0%	20,730	41,470	Refer to Appendix B
20	Outdoor Sports Increase from 1.4.18	33,750		33,750	0.0%	0	0	No change proposed re adult sport pitches as could impact on demand. Budget £28,600 Stephen Burke cycle track (£5150) increases need to be agreed with the Cycling Dev Pendle Partnership. Any profits are split 50/50 with the CDPP and added to the Council's specific reserve
21	Planning Policy : sale of publications and copies (excl. Local Plan) - Increase from 1.10.18	1,260	-628	632	5.0%	20	30	Volume change based on avg of prev 3 yrs. Information increasingly obtained via Council website
22	Planning - Pre-application advice fees Increase from 1.10.18	13,650		13,650	100.0%	6,830	13,650	The basis for the pre-application advice fees has not been reviewed since their introducton in 2012. The proposed increases vary depending on fee type and bring the Council's charges in-line with other Authorities in the area.
23	Recovery of Court Costs NNDR - increased from £95 to £100 from 1.4.12 Council Tax - decreased from £95 to £70 from 1.7.15 Any change in Summons costs to be agreed with the Magistrates Court	12,000 330,000	-11,780	12,000 318,220	0.0% 0.0%	0 0	0 11,780	No change proposed - retain at £100 Charge reduced from £70 to £67.50 from April 2018. Review of charges indicate that charge can be increased to £70 reflecting cost recovery but budget income to remain unchanged as it was originally based on £70 charge charge in 2018/19.
24	TOTALS	2,654,200	-57,128	2,597,072		34,420	109,830	