



EXECUTIVE WORK PROGRAMME INCLUDING KEY DECISIONS

**Four Month Period Commencing
1st March, 2018**

Set out below is the Work Programme including the Forward Plan of key decisions, which the Executive of the Pendle Borough Council expects to take during the next three* months. The Forward Plan will be updated and re-published on the following dates during that period:-

16th March 2018

13th April, 2018

18th May, 2018

A Key Decision is defined as an executive decision which is likely to result in significant expenditure/saving where there is:

- ❑ a virement of £50,000 or more; or
- ❑ a change in service provision that impacts upon the service revenue budget by £50,000 or more, or
- ❑ a contract worth £50,000 or more; or
- ❑ a new or unprogrammed capital scheme of £50,000 or more; or
- ❑ those which will have significant effects on communities living or working in two or more wards through a material positive or negative impact in environmental, physical, social or economic terms.

Councillor Eileen Ansar
Councillor Mohammed Arshad
Councillor David Clegg
Councillor Tony Greaves
Councillor Ken Hartley
Councillor Julie Henderson
Councillor Mohammed Iqbal
Councillor Asjad Mahmood
Councillor Mohammad Sakib
Councillor David Whipp

Tourism
Communities, Parks, Recreation and Devolution
Environmental Services
Deputy Leader and Finance
Health and Wellbeing
Planning and Development
Leader, Economic Development and Communications
Housing
Partnership Services and Skills
Neighbourhood Services and Community Safety

* As from 17th May the Council is moving to a Committee System.

Anyone wishing to make representations to the Executive about any of the matters listed below may do so by writing to Committee Services, Town Hall, Market Street, Nelson, BB9 7LG or by contacting the relevant officer listed in the right hand column of the Plan. Alternatively you may attend the relevant meeting of the Executive which will be held at Nelson Town Hall at 7.00 p.m. on the dates shown below. **If you wish to speak at the meeting you are asked to notify Jane Watson in Committee Services tel: 661648 or e-mail jane.watson@pendle.gov.uk by noon on the day of the meeting.**

Reports on the matters listed will be submitted to the Executive and will be available for public inspection on the Council's web-site at least five working days before the meeting. A list of background papers will be set out in each report.

Published: 12th February, 2018

SUBJECT	DECISION NEEDED	EXPECTED DATE OF DECISION	PRIVATE AND CONFIDENTIAL YES/NO	EXECUTIVE RESPONSIBILITY	EXECUTIVE DIRECTORS AND CONTACT OFFICERS
Annual Treasury Management Strategy 2018/19	To consider the strategy for 2018/19 and recommend it to Council for approval	16.03.2018	No	Finance	Vince Green Financial Services Manager Tel: 661867 vince.green@pendle.gov.uk
Small Sites Developer Register	To consider the register.	16.03.2018	No	Housing	Julie Whittaker Housing, Health and Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Homelessness Reduction Act 2017	To advise on the new Act and the planned approach.	16.03.2018	No	Housing	Julie Whittaker Housing, Health and Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Empty Homes Plan and Update	To report back on priority properties that could be considered for CPO.	16.03.2018	No	Housing	Julie Whittaker Housing, Health and Economic Development Services Manager Tel: 661038

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					julie.whittaker@pendle.gov.uk
Transport for the North Draft Strategic Transport Plan	To consider the Plan and to agree a consultation response.	16.03.2018	No	Neighbourhood Services and Community Safety	Peter Atkinson Neighbourhood Services Manager Tel: 661063 peter.atkinson@pendle.gov.uk
Sports Strategy	To consider the strategy.	24.05.2018	No	Communities, Parks, Recreation and Devolution	Peter Atkinson Neighbourhood Services Manager Tel: 661063 peter.atkinson@pendle.gov.uk
Financial Strategy and updated Medium-Term Financial Plan 2019/22	To consider the updated financial position and three year forward projection and identify options to address the resource shortfall.	24.05.2018	No	Finance	Vince Green Financial Services Manager Tel: 661867 vince.green@pendle.gov.uk
Draft Annual Governance Statement 2017/18	To consider the draft Statement in advance of the pre-audit Statement of Accounts being finalised	24.05.2018	No	Finance	Vince Green Financial Services Manager Tel: 661867 vince.green@pendle.gov.uk
Review of Local Scheme of Council Tax Support 2019/20	To consider what changes may be required for 2019/20 and where necessary, agree the arrangements and timescales for consultation	24.05.2018	No	Finance	Vince Green Financial Services Manager Tel: 661867 vince.green@pendle.gov.uk
Strategic Plan 2018/19	To agree the Plan for 2018/19.	24.05.2018	No	Leader	Dean Langton Chief Executive Tel: 661602 dean.langton@pendle.gov.uk
Housing Strategy	To seek approval to a	June, 2018	No	Housing	Julie Whittaker

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	refreshed Strategy.				Housing, Health and Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
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