257.64

6,096,150

Pendle Borough Council General Fund Revenue Budget 2018/19

Management Team Recommendation

Proposed Band D Council Tax

Council Tax Yield

Net Revenue Expenditure post 'Firming Up' Adjustments 13,726,130	Line		Base Budget 2018/19	
Funding Share of Retained Business Rates income Government Funding (Retained Busines Revenue Support Grant Collection Fund Net (Surplus) (Council Tax and Business Rates) Council Tax income Revised Delicit / (Surplus) Funded by: Charging for Bulky Household Waste Administrative Charge for Replacement Wheeled Bins Waste Services - Garden Waste increase in subscription charge Waste Services - Reduce Street Cleansing / Litter Picking Waste Services - Reduce Street Cleansing / Litter Picking Waste Services - Reduction in Mechanical Sweeping Waste Services - Reduction in Management Fee Reduction in Town Centre Expenditure Reduce Members Allowances Reduction in funding for Land Drainage Reduce support for Citizens Advice Bureau Reduce support for Community Safety Initiatives Review of postal delivery arrangements Lise of Reserves Maste Services Advining Proposals Services - Reduce Non-committed) Sharp Reserves Advining Proposals Sharp Reduction in Town Centre Expenditure (10,000) Review of Postal delivery arrangements Advining Proposals Savings Proposals				
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