

Appendix G

Pendle Borough Council Exemplifications of Council Tax Increases 2018/19

The following table shows the effect of different spending levels on the Council Tax - both the Borough's share and the overall Band D Council Tax inclusive of the Major Preceptors. Column 12 - Net Additional Council Tax Income - shows the change in Council Tax arising if the Borough's Council Tax increase is more or less than the recommended change in Council Tax.

Column Ref:	Budget Requirement 1	Funding	Collection Fund Surplus	Council Tax Requirement 2	Borough Council Tax %age Increase 3	Borough Council Tax (Band D) 4	Lancashire County Council *1 5	Police & Crime Commissioner *1 6	Lancashire Fire Authority *1 7	Total 8	Overall %age Increase 9	Gross Additional Council Tax Income 10	Loss of Council Tax Freeze Grant 11	Net Additional Council Tax Income 12	Overall Band D Increase pw	Band A Increase pw	Pendle Band D Increase pw	Band A Increase pw
Current year position (2017/18)	11,549,440				0.00%	250.16	1,221.74	165.45	65.5	1702.85		£	£	£	p	p	p	p
	12,019,870	(5,511,740)	(588,970)	5,919,160	0.00%	250.16	1,221.74	165.45	65.50	1702.85	0.00%	-	N/a	-	0.00	0.00	0.00	0.00
	12,049,450	(5,511,740)	(588,970)	5,948,740	0.50%	251.41	1,221.74	165.45	65.50	1704.10	0.07%	29,580	N/a	29,580	0.02	0.02	0.02	0.02
	12,079,020	(5,511,740)	(588,970)	5,978,310	1.00%	252.66	1,221.74	165.45	65.50	1705.35	0.15%	59,150	N/a	59,150	0.05	0.03	0.05	0.03
	12,108,600	(5,511,740)	(588,970)	6,007,890	1.50%	253.91	1,221.74	165.45	65.50	1706.60	0.22%	88,730	N/a	88,730	0.07	0.05	0.07	0.05
	12,138,180	(5,511,740)	(588,970)	6,037,470	2.00%	255.16	1,221.74	165.45	65.50	1707.85	0.29%	118,310	N/a	118,310	0.10	0.06	0.10	0.06
	12,167,760	(5,511,740)	(588,970)	6,067,050	2.50%	256.41	1,221.74	165.45	65.50	1709.10	0.37%	147,890	N/a	147,890	0.12	0.08	0.12	0.08
Management Team Proposal 2018/19	12,196,860	(5,511,740)	(588,970)	6,096,150	2.99%	257.64	1,221.74	165.45	65.50	1710.33	0.44%	176,990	N/a	176,990	0.14	0.10	0.14	0.10
The Government has indicated that a Council Tax increase of 3% or more AND greater than £5 will require the Council to conduct a Referendum																		
	12,197,330	(5,511,740)	(588,970)	6,096,620	3.00%	257.66	1,221.74	165.45	65.50	1710.35	0.44%	177,460	N/a	177,460	0.14	0.10	0.14	0.10
	12,212,240	(5,511,740)	(588,970)	6,111,530	3.25%	258.29	1,221.74	165.45	65.50	1710.98	0.48%	192,370	N/a	192,370	0.16	0.10	0.16	0.10
	12,227,150	(5,511,740)	(588,970)	6,126,440	3.50%	258.92	1,221.74	165.45	65.50	1711.61	0.51%	207,280	N/a	207,280	0.17	0.11	0.17	0.11
	12,241,820	(5,511,740)	(588,970)	6,141,110	3.75%	259.54	1,221.74	165.45	65.50	1712.23	0.55%	221,950	N/a	221,950	0.18	0.12	0.18	0.12
	12,256,720	(5,511,740)	(588,970)	6,156,010	4.00%	260.17	1,221.74	165.45	65.50	1712.86	0.59%	236,850	N/a	236,850	0.19	0.13	0.19	0.13
	12,271,390	(5,511,740)	(588,970)	6,170,680	4.25%	260.79	1,221.74	165.45	65.50	1713.48	0.62%	251,520	N/a	251,520	0.20	0.14	0.20	0.14
	12,286,300	(5,511,740)	(588,970)	6,185,590	4.50%	261.42	1,221.74	165.45	65.50	1714.11	0.66%	266,430	N/a	266,430	0.22	0.14	0.22	0.14
	12,300,970	(5,511,740)	(588,970)	6,200,260	4.75%	262.04	1,221.74	165.45	65.50	1714.73	0.70%	281,100	N/a	281,100	0.23	0.15	0.23	0.15
Tax Base						23,661.5	0.00%	0.00%	0.00%									

1 - For this purpose no account has been taken of any changes in the precepts from Lancashire County Council, the Police & Crime Commissioner and the Lancashire Combined Fire Authority

2 - The figures shown above EXCLUDE precepts/charges for local Town and Parish Councils