

BARROWFORD AND WESTERN PARISHES COMMITTEE

Page No.	Detail	2017/18				Estimate 2018/19	
		Approved		Revised		£	£
		£	£	£	£		
2	Planning, Building Control & Licensing General Environmental Enhancement		1,040		1,880		1,890
	Neighbourhood Services Decorations for Christmas & Eid		-				
2	District Highways		2,460		2,460		2,460
2	Countryside Access		500		500		500
2	Car Parks		2,220		1,960		1,960
2	Land Drainage : Non Agency		4,310		4,310		4,310
3	Town Centre Redevelopment		500		500		500
	Environmental Services Cemeteries		(35,070)		(38,440)		(41,690)
	Housing, Health & Economic Development Public Health		-		-		-
			(24,040)		(26,830)		(30,070)

BOROUGH OF PENDLE
BARROWFORD AND WESTERN PARISHES COMMITTEE

Code No.	Detail	2017/18				Estimate 2018/19	
		Approved		Revised		£	£
		£	£	£	£	£	£
ACB02	<u>General Environmental Enhancement Expenditure</u>						
	Premises Related Expenses						
21**	Tree Maintenance	560		480		480	
21**	Grounds Maintenance	-		1,010		1,020	
			560		1,490		1,500
	Supplies & Services						
47**	Urban Tree Planting	480		390		390	
			480		390		390
	Net Expenditure carried to Summary		1,040		1,880		1,890
ACB08	<u>District Highways Expenditure</u>						
	Supplies & Services						
47**	Misc Expenses : Advertising		960		960		960
	Miscellaneous Services						
68B02	Street Nameplates	980		980		980	
68B03	Derelict Vehicles	70		70		70	
68B09	Emergency Work	450		450		450	
			1,500		1,500		1,500
	Net Expenditure carried to Summary		2,460		2,460		2,460
ACB23	<u>Countryside Access Expenditure</u>						
	Miscellaneous Services						
68B11	Footpaths & Countryside Access		500		500		500
	Net Expenditure carried to Summary		500		500		500
ACB11	<u>Car Parks Expenditure</u>						
	Premises Related Expenses						
20**	Buildings : Repair & Maintenance	640		640		640	
21**	Grounds Maintenance	600		30		30	
23**	Rents	-		320		320	
26**	Cleansing	980		970		970	
			2,220		1,960		1,960
	Net Expenditure carried to Summary		2,220		1,960		1,960
ACB07	<u>Land Drainage : Non Agency Expenditure</u>						
	Premises Related Expenses						
20**	Buildings : Repair & Maintenance		4,310		4,310		4,310
	Net Expenditure carried to Summary		4,310		4,310		4,310

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		£	£	£	£	£	£
ACB06	<u>Town Centre Redevelopment</u>						
	Expenditure						
	Premises Related Expenses (Pedestrian & Treated Areas)						
21**	Grounds Maintenance		500		500		500
	Net Expenditure carried to Summary		500		500		500
ACB18	<u>Cemeteries</u>						
	Expenditure						
	Premises Related Expenses						
20**	Buildings : Repair & Maintenance	260		260		260	
21**	Grounds Maintenance	16,440		16,440		16,560	
24**	Rates	340		340		340	
25**	Water Services	1,260		1,260		1,260	
			18,300		18,300		18,420
	Total Expenditure		18,300		18,300		18,420
	Income						
	Customer & Client Receipts						
93**	Charges for Services		53,370		56,740		60,110
	Total Income		53,370		56,740		60,110
	Net Expenditure carried to Summary		(35,070)		(38,440)		(41,690)
ACB16	<u>Public Health</u>						
	Expenditure						
	Miscellaneous Services						
20**	Repairs to Property		2,000		2,000		2,000
	Total Expenditure		2,000		2,000		2,000
	Income						
	Miscellaneous Income						
92**	Repairs to Property		2,000		2,000		2,000
	Total Income		2,000		2,000		2,000
	Net Expenditure carried to Summary		-		-		-