

BRIERFIELD AND REEDLEY COMMITTEE

Page No.	Detail	2017/18				Estimate 2018/19	
		Approved		Revised		£	£
		£	£	£	£	£	£
2	Planning, Building Control & Licensing						
	General Environmental Enhancement		970		810		810
2	Neighbourhood Services						
2	District Highways		1,880		1,880		1,880
2	Countryside Access		750		750		750
2	Car Parks		6,500		6,480		6,580
2	Land Drainage : Non Agency		960		960		960
3	Town Centre Redevelopment		1,410		1,410		1,410
3	Passenger Shelters		-		-		-
3	Housing, Health & Economic Development						
	Public Health		-		-		-
			12,470		12,290		12,390

BOROUGH OF PENDLE
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		£	£	£	£	£	£
ACC02	<u>General Environmental Enhancement Expenditure</u>						
	Premises Related Expenses						
21**	Tree Maintenance		560		480		480
	Supplies & Services						
47**	Urban Tree Planting	410		330		330	
			410		330		330
	Net Expenditure carried to Summary		970		810		810
ACC08	<u>District Highways Expenditure</u>						
	Supplies & Services						
47**	Misc Expenses : Advertising		820		820		820
	Miscellaneous Services						
68C02	Street Nameplates	880		880		880	
68C09	Emergency Work	180		180		180	
			1,060		1,060		1,060
	Net Expenditure carried to Summary		1,880		1,880		1,880
ACC23	<u>Countryside Access Expenditure</u>						
	Miscellaneous Services						
68C11	Footpaths & Countryside Access		750		750		750
	Net Expenditure carried to Summary		750		750		750
ACC11	<u>Car Parks Expenditure</u>						
	Premises Related Expenses						
20**	Buildings : Repair & Maintenance	960		960		960	
21**	Grounds Maintenance	470		470		470	
24**	Rates	2,590		2,590		2,650	
25**	Water Services	1,490		1,490		1,530	
26**	Cleansing	990		970		970	
			6,500		6,480		6,580
	Net Expenditure carried to Summary		6,500		6,480		6,580
ACC07	<u>Land Drainage : Non Agency Expenditure</u>						
	Premises Related Expenses						
20**	Buildings : Repair & Maintenance		960		960		960
	Net Expenditure carried to Summary		960		960		960

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ACC06	<u>Town Centre Redevelopment Expenditure</u>						
21**	Premises Related Expenses (Pedestrian & Treated Areas)						
	Grounds Maintenance		1,410		1,410		1,410
	Net Expenditure carried to Summary		1,410		1,410		1,410
ACC12	<u>Passenger Shelters Expenditure</u>						
20**	Premises Related Expenses Buildings : Repair & Maintenance		1,380		1,380		1,380
	Total Expenditure		1,380		1,380		1,380
	Income						
	Customer & Client Receipts						
	Other Charges		1,380		1,380		1,380
	Total Income		1,380		1,380		1,380
	Net Expenditure carried to Summary		-		-		-
ACC16	<u>Public Health Expenditure</u>						
20**	Miscellaneous Services						
	Repairs to Property		2,000		2,000		2,000
	Total Expenditure		2,000		2,000		2,000
	Income						
92**	Miscellaneous Income						
	Repairs to Property		2,000		2,000		2,000
	Total Income		2,000		2,000		2,000
	Net Expenditure carried to Summary		-		-		-