

**BIDS FOR FUNDING FROM AREA COMMITTEES
CAPITAL (AND REVENUE) PRO FORMA**

Short Project Title: John Bradley Playing Fields – Roofing improvements

Bid submitted by: Kieron Roberts (Green Spaces Development Officer)

On behalf of (please include contact details): Neighbourhood Services, Fleet Street, Nelson, BB9 7YQ.

Amount requested: £2,000

Brief details of Project:

The total cost of the project is £3,073.34.

The project would involve the replacement of both existing roofs with a new firestone rubber roofing system. This would provide a more suitable and leak proof roof which will extend the life of the roof by approximately 20 years and counteract any roof leak issues previously experienced.

In 2016, we had a major roof leak that affected the electrics and resulted in the collapse of two of the changing rooms ceilings. As a result, the changing rooms were out of operation for a month which affected organised junior football games. The cost to carry out the remedial works was significant.

We have, in the past, only been able to carry out minor repair works to both roofs due to a lack of budget but feel that it has got to a point now where investment is essential to ensure the health & safety of users and increase the longevity of the buildings.

We feel it is a case of invest now to save in the long run!

Main Outcomes to be Achieved:

To improve the roofs on both buildings and ensure there are no further roof leak issues in the medium-long term.

When will Project be implemented? Once funding has been secured.

Who will undertake the Project works? Speakman's

Is the bid for capital or revenue funding? Capital

Is there match funding for the Project from elsewhere? Yes

If so, please give details: Neighbourhood Services have the remaining £1,073.34 available within their annual revenue budgets to contribute towards the total cost of the scheme.

Are there long-term revenue consequences and how will these be funded?

No – once the work is done the roofing should be guaranteed for at least 15-20 years. Any minor repairs of the new roofing will be paid for from the annual revenue budget set aside for the buildings at John Bradley Playing Fields.