

**PENDLE BOROUGH COUNCIL
2018/19 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL**

1. SERVICE Environmental Services

2. IMPLEMENTATION DATE: 1/4/18

3. CORPORATE PRIORITY

Ensuring a clean, healthier, safer and cohesive Pendle

Maintaining a sustainable, resilient and efficient organisation

4. TITLE OF PROPOSAL Waste Management – Service Delivery Savings

5. BRIEF DESCRIPTION OF PROPOSAL:

Service Management has proposed the reduction in mechanical sweeping with the overall objective being to deliver savings of c£81,820 in 2018/19.

6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2018/19 £	2019/20 £	2020/21 £
Revenue	£81,820	0	0
Capital	0	0	0

7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES

Reduce:

Reduction in Mechanical Sweeping

Currently provided by 5 sweepers.
Reduction by 2, and agency cover for two full time members of staff.
(additional sweeping will still be maintained in the 10 week autumn period)

Estimated Saving £81,820