

**PENDLE BOROUGH COUNCIL  
2018/19 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL**

- |                                |   |
|--------------------------------|---|
| <b>1. SERVICE</b>              | Environmental Services  |
| <b>2. IMPLEMENTATION DATE:</b> | 1/4/18  |
| <b>3. CORPORATE PRIORITY</b>   | Ensuring a Clean, Healthier, Safer and Cohesive Pendle<br><br>Working with partners and the community to sustain services of good value |
| <b>4. TITLE OF PROPOSAL</b>    | Change in Subscription Charge for Garden Waste  |

**5. BRIEF DESCRIPTION OF PROPOSAL:**

***Garden Waste Collection – Increase subscription from £30 to £35 per bin***

To increase the current annual subscription of £30 per bin by £5 (17%) to £35 with effect from 1<sup>st</sup> July 2018.

**6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)**

	<b>2018/19 £</b>	<b>2019/20 £</b>	<b>2020/21 £</b>
Revenue	35,800	0	0
Capital	0	0	0

**7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES**

The implementation of the garden waste scheme in the current year has gone well since its introduction in 2014. The subscription charge was originally set at £25 per bin in July 14 and was last raised to £30 per bin in July 16. Current estimated number of bins sold for 2017/18 is 8,680 from 7,700 subscribers to the service. This proposal reflects a 17% uplift applied to estimated income of £260,400 (as at August 2017) and allows for a 2.5% reduction in customer demand.