

**REPORT OF:** **FINANCIAL SERVICES MANAGER**

**TO:** **EXECUTIVE**

**DATE:** **14<sup>th</sup> December 2017**

**Report Author:** Vince Green  
**Tel. No:** 01282 661867  
**E-mail:** vince.green@pendle.gov.uk

**STRATEGIC MONITORING REPORT  
TO 30th September 2017**

**PURPOSE OF REPORT**

1. The purpose of this report is to provide the Executive with performance monitoring information on the Council's service plans for the first half of 2017/18. The report has been held over following the cancellation of the November Executive meeting.

**RECOMMENDATIONS**

2. It is recommended that the Executive:-
  - i) note the progress made on actions identified in the Strategic Plan (as shown at [Appendix A](#) – Strategic Monitoring Statement);
  - ii) comment as appropriate on the performance monitoring information provided.

**REASONS FOR RECOMMENDATION**

3. To inform the Executive of performance monitoring information relating to the Council's service plans.

**ISSUE**

4. Attached at [Appendix A](#) is the Strategic Monitoring Statement for the period ending 30th September 2017. The purpose of this Statement is to provide the Executive with information on progress made with the actions in the current Strategic Plan. Normally, this would also include monitoring information on the Council's revenue and capital budgets. However, given the passage of time, the latter is covered separately in reports elsewhere on this agenda and these provide a more up to date forecast for the year than the position established at the end of September.

5. The Strategic Monitoring Statement is structured around the Council's four strategic objectives as set out in the approved Strategic Plan. A summary of progress with actions in each of the strategic objectives is provided. Risk Management and Human Resources information is also provided, together with a basket of 29 key performance indicators.
6. The Executive is requested to review the performance information provided and comment as appropriate on any matters of concern and that may need further action to be taken.

## **IMPLICATIONS**

### **Policy**

7. There are no policy implications arising directly from the contents of this report.

### **Financial**

8. There are no financial implications arising directly from the contents of this report. These are covered separately in reports on the revenue and capital budgets elsewhere on this agenda.

### **Legal**

9. There are no legal implications arising directly from the contents of this report.

### **Risk Management**

10. There are no risk management implications arising directly from the contents of this report. The Strategic Monitoring Statement highlights the Council's key risks as identified in the Strategic Risk Register.

### **Health and Safety**

11. There are no health and safety implications arising directly from the contents of this report.

### **Climate Change**

12. There are no sustainability implications arising directly from the contents of this report.

### **Community Safety**

13. There are no community safety implications arising directly from the contents of this report.

### **Equality and Diversity**

14. There are no equality and diversity implications arising directly from the contents of this report.

## **APPENDICES**

**Appendix A** – Strategic Monitoring Statement for the period ending 30th September 2017.

**LIST OF BACKGROUND PAPERS** - None