

Ref No:	Saving (10)
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**PENDLE BOROUGH COUNCIL**  
**2018/19 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL**

<b>1. SERVICE</b>	Environmental Services
<b>2. IMPLEMENTATION DATE:</b>	1/4/18
<b>3. CORPORATE PRIORITY</b>	<p>Ensuring a clean, healthier, safer and cohesive Pendle</p> <p>Maintaining a sustainable, resilient and efficient organisation</p>
<b>4. TITLE OF PROPOSAL</b>	Waste Management – Service Delivery Savings

<p><b>5. BRIEF DESCRIPTION OF PROPOSAL:</b></p> <p>Service Management has proposed the reduction in mechanical sweeping with the overall objective being to deliver savings of c£81,820 in 2018/19.</p>
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<b>6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)</b>
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	2018/19 £	2019/20 £	2020/21 £
Revenue	£81,820	0	0
Capital	0	0	0

<p><b>7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES</b></p> <p>The proposal is to reduce mechanical sweeping by the removal of two vehicles and the staff concerned transferring to the general staffing pool thus reducing the need for agency cover.</p>
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