

PENDLE BOROUGH COUNCIL
2018/19 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

1. SERVICE	Financial Services (Liberata Property)
2. IMPLEMENTATION DATE:	1/4/18
3. CORPORATE PRIORITY	Creating jobs and sustaining strong economic growth
4. TITLE OF PROPOSAL	Reduction in Property R&M budget

5. BRIEF DESCRIPTION OF PROPOSAL:

To reduce the budget for Property repairs and maintenance from 2018/19.

6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2018/19 £	2019/20 £	2020/21 £
Revenue	20,000	0	0
Capital	0	0	0

7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES

The budget in the current year for the day to day repair and maintenance to all Council property is £100,000.

It is the intention to review the repairs and maintenance budget with a view to adopting a more proactive approach with a focus more on planned rather than reactive maintenance. Subject to agreement, works of this nature would be funded from capital receipts rather than fall on the revenue budget.

As a result of the above, in 2018/19, it is intended to reduce the revenue budget by £20,000.