

Ref No:	Saving (6)
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PENDLE BOROUGH COUNCIL
2018/19 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

1. SERVICE	Financial Services (Liberata IT)
2. IMPLEMENTATION DATE:	1/4/18
3. CORPORATE PRIORITY	Maintaining a sustainable, resilient and efficient organisation
4. TITLE OF PROPOSAL	Rationalisation of Telephones / Related IT

5. BRIEF DESCRIPTION OF PROPOSAL: <p>The overall budget for 2017/18 for telephones (inc broadband) is £88,400. It is the intention to review our procurement arrangements and drive savings of at least £10,000 in 2018/19.</p>

6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2018/19 £	2019/20 £	2020/21 £
Revenue	10,000	0	0
Capital	0	0	0

7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES <p>During 2016/17, the provision of landlines and broadband was reviewed and achieved savings of c£10k. Further work is now being undertaken around the scope to review tariff charges and telephony provision which is intended to generate further savings.</p> <p>For this purpose a target saving of £10k is proposed for 2018/19.</p>
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