Ref No: Charging (2)

PENDLE BOROUGH COUNCIL 2018/19 GENERAL FUND REVENUE BUDGET – <u>SAVINGS</u> PROPOSAL

1. SERVICE Environmental Services

2. IMPLEMENTATION DATE: 1/4/18

3. CORPORATE PRIORITY Working with partners and the community to sustain

services of good value

Maintaining a sustainable, resilient and efficient

organisation

4. TITLE OF PROPOSAL

Administrative Charge for Replacement Bins & Boxes

5. BRIEF DESCRIPTION OF PROPOSAL:

Replacement Waste Containers - Administrative Charge £15 + VAT

To recover the full cost of providing replacement bins in Pendle a charge of over £32 per bin would be required.

Only three (Pendle, South Ribble and Hyndburn) of the Lancashire Districts provide replacement waste bins for free. It is understood Hyndburn are reviewing this.

The average charge is £24.90, with a range of £15 - £39, from those who do make a charge.

Below are the number of bins issued free of charge within the last 12 months. It can be seen that demand is continuing to increase.

Bin Type	Deliveries July 15 – Aug 16	Deliveries July 16 – Aug 17	
Grey (General Refuse) bins	1,807	3,653	
Brown (Dry Recycle) bins	1,572	<u>}</u>	
Total	3,379	3,653	

6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2018/19 £	2019/20 £	2020/21 £
Revenue	45,000	0	0
Capital	0	0	0

7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES

A charge of £15 + VAT would cover the Council's administration and delivery costs but the bin would remain free of charge.

The underlying intention is to reduce net expenditure and encourage residents to take more responsibility for the containers provided to them. In addition to this, it also discourages households from obtaining additional bins limiting the amount of waste for

disposal and into landfill. From a sustainability viewpoint it is expected that requests for new bins will reduce which would promote the reuse and recycle policy.

It is estimated that the introduction of such a charge would generate net additional income of £45,000 per annum, taking into account the likely reduction in demand.