

Income Review - 2018/19 Budget

(Fees and Charges will be increased from 1st October 2017 unless otherwise stated)

Ref No	Item	2017/18			Recommended Increase	Increase in Income		Comments
		Budget	Volume Change	Revised		2017/18	2018/19	
		£	£	£	%	£	£	
1	Licensing							
	Gambling (where the Council has discretion on fee levels)	7,500		7,500	10.0%	0	750	No increase applied in 2016/17
	See Footnote (a)							
	Street Trading Consents	4,500		4,500	10.0%	0	450	Not increased since 2011
	Other Licences (e.g. Animal Boarding, dog breeding) (1/1/18)	1,490	1,000	2,490	2.5%	20	60	Volume change based on 15/16 and 16/17
2	Local Land Charges: Residential & Commercial Land Charges Last Increase 1.4.17	92,620	-12,620	80,000	0.0%	0	0	No basis to increase charges for 18/19
3	Legal Fees (Various)	31,500	-10,670	20,830	10.0%	1,040	2,080	Fees already low in some areas, overall 10% increase with flexibility. Review to be carried out to determine fee structure in relation to neighbouring Authorities.
	Increase from 1.10.17							
	Legal Fees - work for Housing Pendle (last increased 1.1.17)	22,860		22,860	0.0%	0	0	No increase proposed to encourage retention of work
4	Environmental Health Services (from 1st October)							
	Pest Control - Domestic	26,340	-6,750	19,590	10.0%	980	1,960	Current charges not covering costs; propose to increase by 10%
	Pest Control - Commercial	25,410		25,410	10.0%	1,270	2,540	Current charges not covering costs; propose to increase by 10%
	Property Inspection Fees	6,000		6,000	11.8%	350	710	Proposal to increase charge from £80.49 to £90.00(ex VAT)
5	Caravan sites Rents reviewed now on a 2 yearly basis. Due to be increased from 1.4.18 (£240 + vat)	9,590		9,590	0.0%	0	0	Next fee review due in 2017/18, however, the caravan sites require works to be undertaken. Proposal for no increase, carry out work in 2018 and consider increase in the following year. Last increased by 9.2 % from 1.4.16 (£240 + vat)
6	Garage Plots and Garages Plots fee £94.15 / Garage fees range £313 to £391 Fees due to be increased from 1.4.18 (Fees excl VAT)	88,890		88,890	0.0%	0	0	Propose no increase - maintenance issues to be considered
7	Industrial Estates : Clayton Street : Increase from 1.4.18	100,050		100,050	0.0%	0	0	2016 Income review increased rents by 10% which was above industry increase. Recommend no increase in 2018 and re-consider in 2019
8	Grazing Licences Increase from 1.4.18	10,270		10,270	3.0%	0	310	
9	Markets							} No increase proposed given current market conditions and level of voids
	Nelson Indoor	92,660		92,660	0.0%	0	0	
	Nelson Outdoor	13,000		13,000	0.0%	0	0	
	Colne Indoor	82,740		82,740	0.0%	0	0	
	Colne Outdoor	10,020		10,020	0.0%	0	0	
	Farmers Markets	750		750	0.0%	0	0	
	Increase from 1.4.18							
10	Bus Stations : Rents Increase from 1.4.18	12,000	-2,000	10,000	0.0%	0	0	No increase proposed
11	Traffic Management : residents' parking permits	10,580		10,580	0.0%	0	0	Refer to covering report for background
12	Licensing Taxis	126,400		126,400	0.0%	0	0	No increase proposed at this stage as a full assessment of break-even position is required
13	Women's Refuge Increase from 1.1.18	90,210	4,790	95,000	5.0%	1,190	4,750	Last rent increase 1.1.16 - increase subject to agreement of Housing Benefits
14	Enforcement Charges Housing Act 2004 S 11 & 12	3,180		3,180	1.0%	0	30	Increase from 1/4/18 - linked to public sector pay award - current charge to be increased from £380 to £384
15	Waste Collection - Trade Waste	677,500		677,500	0.0%	0	0	Focus on continued contract gains - proposing no increase at this time in support of this
16	Enforcement Fines, Administrative and Kennelling Charges	3,000		3,000	0.0%	0	0	No change proposed
17	Cemeteries Increase from 1.10.17	306,870		306,870	12.6%	19,290	38,570	Refer to Appendix B
18	Outdoor Sports Increase from 1.4.18	28,600		28,600	0.0%	0	0	No change proposed re adult sport pitches.
19	Planning Policy : sale of publications and copies (excl. Local Plan) - Increase from 1.10.17	1,200		1,200	5.0%	30	60	Increasingly information obtained via Council website
20	Planning - Pre-application advice fees Increase from 1.10.17	13,000		13,000	5.0%	330	650	
21	Recovery of Court Costs							
	NNDR - increased from £95 to £100 from 1.4.12	12,000		12,000	0.0%	0	0	No change proposed - retain at £100
	Council Tax - decreased from £95 to £70 from 1.7.15	270,000		270,000	0.0%	0	0	Charge reduced from £95 to £70 from July 2015 - no basis on which to vary this.
	Any change in Summons costs to be agreed with the Magistrates Court							
22	TOTALS	2,180,730	-26,250	2,154,480		24,500	52,920	
	(a) Fee Levels Set by Government (i) Planning Fees (ii) Liquor Licences (iii) Air Pollution							