

**BIDS FOR FUNDING FROM AREA COMMITTEES
CAPITAL (AND REVENUE) PRO FORMA**

Short Project Title: Re-pointing, new gutters and downspouts to the front and rear of Earby Youth Hostel, 9 -13 Birch Hall Lane, Earby.

Bid submitted by: Chris Tennant – chris.tennant26@gmail.com

On behalf of (please include contact details): Earby Town Council. Parish Rooms, Victoria Road, Earby. BB18 6US earbytc@gmail.com 07866 679577.

Brief Details of the Organisation's Constitution and Financial Standing:

Earby Town Council is made up of 12 Councillors, who work voluntarily; plus one part time Clerk/RFO and one part time Janitor employees. The Council accounts, minutes and other documents are subject to internal and external audit; all budgets and meetings etc are open to public scrutiny, by attendance or via Councils website.

Amount requested: £2000

Who should the cheque be made payable to: Earby Town Council

Brief details of Project: Earby Town Council (ETC) recently took over the ownership of the Earby Youth Hostel along with the responsibility for maintaining its operation as a Youth Hostel, by way of the now well established asset transfer process. Appointment of a business partner who will be responsible for the continued operation of Earby Hostel as an "Independent Hostel" (by way of a commercial lease agreement) is now complete, and the new lease is about to go to the Councils Solicitors to be drawn up.

As members will already be aware, it became apparent that there was a need for some significant and extensive capital investment at the hostel; the latest phase is the re-pointing etc mentioned above - this work has been jointly commissioned and funded by ETC and the "Friends of Earby Hostel" (FoEH) to the value of £6,650.

Whilst this work was underway it became apparent that the stone to the rear of 11-13 Birch Hall Lane was in a far poorer state than initially envisaged and that it would not even be suitable for treating with silicone sealant, due the damage the stone had sustained over a number of years, resulting from a previous substandard re-pointing.

ETC was advised that the best way to resolve this issue was to treat this section of stone work with "K" coating render, which would protect the stone from further damage, whilst allowing it to "breathe" as was intended with the originally proposed re-pointing with lime mortar. Quotes for this work have now been obtained (attached) which are the subject of this capital bid.

Before the "K" coating render is applied a new lintel will be installed over the rear bedroom window of No13, which has also been found to be cracked in two places.

Main Outcomes to be Achieved: To rectify the faults/deficiencies mentioned above at the earliest possible opportunity and secure the integrity of the external stone work before winter 2017/8.

When will Project be implemented: August/September 2017.

Who will undertake the Project works: "All in One Roofing and M & H Keegan – Plastering & Rendering Contactors.

Is the bid for capital or revenue funding: Capital

Is there match funding for the Project from elsewhere: Yes

If so, please give details:

ETC - £1500

Plus the original ETC & FoEH - £6,650

Are there long-term revenue consequences and how will these be funded: None