

**REPORT FROM: NEIGHBOURHOOD SERVICES MANAGER**

**TO: BARROWFORD AND WESTERN PARISHES COMMITTEE**

**DATE: 6 JULY 2017**

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## **CAPITAL PROGRAMME 2017/18**

### **PURPOSE OF REPORT**

To advise members on the Committee's 2017/18 capital budget.

### **RECOMMENDATIONS**

- (1) That members note £20,520 is uncommitted.
- (2) That members note only the schemes listed in Appendix 1 have agreed funding.
- (3) That members note the overspend detailed in paragraph 9.
- (4) That members deallocate funding as detailed in paragraph 10.
- (5) That members consider the new bids detailed in paragraph 11.

### **REASON FOR RECOMMENDATIONS**

To enable the capital programme to be allocated efficiently and effectively.

### **ISSUE**

#### ***Uncommitted from 2016/17***

1. This is £0.

#### ***Allocation for 2017/18***

2. This is £20,520 (£12,070 capital plus £8,450 revenue).

#### ***Effective Total Allocation for 2017/18***

3. This is £20,520.

### ***Commitments for 2017/18 (i.e. schemes carried forward from 2016/17)***

4. These total £29,099 (see Appendix 1)

### ***Uncommitted for 2017/18***

5. This is £20,520.

### ***Additional Source of Capital Funding***

6. Appendix 2 to this report for information is a list of current Section 106 (Planning) Agreements where finance has been received provided by Planning and Legal Services relating to the Barrowford and Western Parishes area.
7. The Pendle Three-Tier Forum (now disbanded) on 1 April 2014 stressed the need to seek match funding for highway schemes and improvements. It was agreed that the Borough Council via its area committees should approach the County Council for match funding wherever possible.

### ***Financial Advice***

8. Please refer to the Financial Implications section of this report. New bids for funding should be submitted on the usual forms (Form A for internal bids and Form B for external bids) in order that members can evaluate them on a consistent basis.

### ***Existing Bids***

#### **Overspend – Additional Funding Required**

9. **Litter and Dog Waste Bins (appendix 1, scheme 1)** - £6 overspent. New bid submitted to include this amount.

#### **Underspend – Deallocate Funding**

10. **Replacement of Noticeboards (appendix 1, at the end of the report)** – this scheme was completed in March 2017. Request £10 underspend be deallocated.  
(Note: This figure will be shown in the next report as uncommitted funds carried forward from previous years).

### ***New/Deferred Bids***

11. **New bids received:**
  - Blacko PC Bid £490– Litter Signs (appendix 3)
  - Old Laund Booth PC Bid £6,800 – Car Park Extension (appendix 4)
  - Roughlee PC Bid £1,000 – Stile Replacement Programme (appendix 5)
  - PBC Bid £6,000 – Premises Improvement Grants (appendix 6)
  - PBC Bid £506 – Litter and Dog Waste Bins (appendix 7)
  - Higherford Residents Action Group Bid £2,150 - Footpath/Art Trail (appendix 8)
  - Goldshaw Booth PC Bid £500 – Screening for Wildlife Pond (appendix 9)
  - Goldshaw Booth PC Bid £1,250 – Replacement Notice Board at Spen Brook (appendix 10)
  - Barrowford Cricket Club £6,000 – Electric Supply to Barrowford Cricket Club (appendix 11)
  - Higham PC Bid £2,000 – Community Notice Board (appendix 12)
  - Higham PC Bid £1,300 – Goal Posts on Playing Field (appendix 13)
  - Barley PC Bid £2,000 – Barley Village Green and Car Park Improvements (appendix 14)

## IMPLICATIONS

**Policy:** The capital programme is required to be allocated and managed in accordance with the Council's Corporate Capital Strategy 2015/18.

**Financial:** Expenditure for capital purposes is primarily expenditure on the acquisition, reclamation or enhancement of assets (eg buildings, land, plant and machinery). "Enhancement" means substantially lengthening the useful life of the asset, substantially increasing its open market value or substantially increasing the use of the asset. Other expenditure for capital purposes can include computer costs (for use over a period exceeding one year) and incidental costs involved in a capital project (e.g. officers' salaries and professional fees). Anything not covered by "proper practices" must be treated as revenue expenditure.

As in previous years, and in accordance with proper accounting practice, the revenue allocations can be used to fund capital expenditure but under no circumstances can the capital allocation be used to fund revenue expenditure.

A list of good practice in the allocation of funding has been proposed by the Council's Financial Manager in order to assist members when considering the allocation of the capital and revenue budgets. The list is as follows:

1. The funding should assist a scheme which contributes to meeting the Council's corporate priorities
2. Allocate reasonable amounts to projects early to allow for effective planning and implementation.
3. Look for opportunities to maximise the effectiveness of the allocation through match funding.
4. Consider allowing some contingency for projects that may be presented during the year.
5. Try to avoid allocation of funds at the end of the financial year.
6. Consider the revenue consequences of capital schemes in terms of ongoing cost.

**Legal:** There are legal implications for a number of the proposals listed above in terms of necessary permissions, agreements and possible long-term liabilities and responsibilities.

**Risk Management:** The capital programme is required to be allocated and managed in accordance with the Council's policies and procedures. The proper management of the programme is intended to minimise any exposure to unnecessary risk associated with the programme and the individual schemes within it.

**Health and Safety:** The implementation of the programme has associated risks in terms of health and safety. The Council is required to meet all relevant legal requirements for the effective management of health and safety risk and has policies and procedures in place to ensure health and safety standards are maintained.

**Climate Change:** Some of the schemes identified will encourage the reduction of carbon emissions, such as traffic calming schemes and cycle facility provision.

**Community Safety:** A number of the schemes listed above have implications in terms of community safety. Wherever possible, the projects are managed in a way that enhances community safety.

**Equality and Diversity:** The capital programme is required to be allocated and managed in accordance with the Council's policies and procedures, including those relating to equality and diversity.

## **APPENDICES**

Appendix 1: Capital Programme Commitments for Barrowford and Western Parishes Committee.

Appendix 2: List of Section 106 Agreements for Barrowford and Western Parishes.

Appendix 3: Blacko PC Bid – Litter Signs.

Appendix 4: Old Laund Booth PC Bid – Car Park Extension .

Appendix 5: Roughlee PC Bid – Stile Replacement Programme .

Appendix 6: PBC Bid – Premises Improvement Grants .

Appendix 7: PBC Bid – Litter and Dog Waste Bins.

Appendix 8: Higherford Residents Action Group – Footpath/Art Trail.

Appendix 9: Goldshaw Booth PC Bid – Screening for Wildlife Pond.

Appendix 10: Goldshaw Booth PC Bid – Replacement Notice Board at Spen Brook.

Appendix 11: Barrowford Cricket Club – Electric Supply to Barrowford Cricket Club.

Appendix 12: Higham PC Bid – Community Notice Board.

Appendix 13: Higham PC Bid – Goal Posts on Playing Field.

Appendix 14: Barley PC Bid – Barley Village Green and Car Park Improvements.

## **LIST OF BACKGROUND PAPERS**

None.

(Shaded schemes are completed)

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous year/s	Allocated 2017/18	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1	07/07/16 - £313 <b>Litter and dog waste bins</b>	C Taylor (ES)	-£6	£0	-£6	£0	-£6	New bid submitted.
2	09/07/15 - £4,000 07/07/16 - £3,000 <b>Town centre premises improvement grants</b>	P Collins (HHED)	£6,057	£0	£6,057	£3,000	£3,057	£3,000 committed. Expected Completion Date: 31/07/17 Further bid submitted.
3	08/05/08 – £2,500 05/07/12 - £2,500 <b>Flood Prevention in the area of Barrowford and Western Parishes</b>	L Edwards (NS)	£3,000	£0	£3,000	£0	£3,000	No scheme identified. Money allocated to help deal with emergency flooding situations.
4	03/07/14 - £6,000 <b>Holmefield House car park refurbishment</b>	I Lord (Barrowford PC)	£6,000	£0	£6,000	£0	£6,000	PC advised – there had been progress and if permission is granted in the next few weeks work will begin straight away.
5	09/07/15 - £3,000 <b>Storage building on playing fields</b>	M Tetley (Higham PC)	£640	£0	£640	£0	£640	Work Completed April 2017. Invoice to be processed.
6	07/07/16 - £5,000 <b>Contribution to ride-on mower</b>	I Lord (Barrowford PC)	£5,000	£0	£5,000	£0	£5,000	This is pending the final agreement with PBC regarding taking over the park as this will determine the type of mower required. Expected Completion Date: 30/09/17
7	07/07/16 - £2,500 <b>Footpath – Higham Village Green</b>	P Rosthorn (Higham PC)	£2,500	£0	£2,500	£0	£2,500	Work Completed. Awaiting invoice.
8	07/07/16 - £1,500 <b>Floral Fence</b>	R Hey (Old Laund Booth PC)	£1,500	£0	£1,500	£0	£1,500	PC advised – this project will be finished soon. Expected Completion Date: 31/07/17
9	07/07/16 - £1,000 <b>Riverside Project</b>	M Reed (Roughlee PC)	£1,000	£0	£1,000	£359	£641	PC advised – picnic bench sorted. Order placed for waders. First Balson Bash on 25/06/17. Expected Completion Date: 31/07/17.

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous year/s	Allocated 2017/18	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
10	07/07/16 - £2,000 <b>Steven Burke Sports Hub – Phase 2</b>	K Roberts (NS)	£2,000	£0	£2,000	£0	£2,000	Awaiting confirmation of additional funding. Expected completion Date: 31/03/18.
11	07/07/16 - £3,000 <b>Pétanque on playing fields</b>	M Wood (Blacko PC)	£3,000	£0	£3,000	£0	£3,000	PC advised - drainage and petanque build to be done at the same time. Expected Completion Date: 30/09/17
12	09/02/17 - £400 <b>Barrowford Cricket Club – materials to install new kitchen</b>	J Hibbert (NS)	£400	£0	£400	£400	£0	Completed April 2017.
13	30/03/17 - £1,767 <b>Speed Indicator Device for Higherford, Barrowford and Pendleside villages.</b>	R Oliver (Barrowford PC)	£1,767	£0	£1,767	£0	£1,767	Awaiting feedback on this.
	<b>Subtotals</b>		<b>£32,858</b>	<b>£0</b>	<b>£32,858</b>	<b>£3,759</b>	<b>£29,099</b>	
	<b>Uncommitted Funds</b>		<b>£0</b>	<b>£20,520</b>	<b>£20,520</b>	<b>-</b>	<b>£20,520</b>	
	<b>TOTAL FUNDS AVAILABLE 2017/18</b>		<b>£32,858</b>	<b>£20,520</b>	<b>£53,378</b>	<b>£3,759</b>	<b>£49,619</b>	
	07/07/16 - £1,000 <b>Replacement of notice boards</b>	S Grindrod (Goldshaw Booth PC)	£10	£0	£10	£0	£10	Completed March 2017. Request £10 underspend be deallocated. Note: This figure will be shown in the next report as uncommitted funds carried forward from previous years.

## Section 106 Agreements

### Finance Received

Planning Ref	Legal Ref	Finance Ref	PP Granted	Started	Section 106 Completed	Location	Purpose of Agreement	Committee	Trigger for Payment	Amount	Amount in Accounts	Amount Committed	Utilised	Completion Date	Lead Officer	Progress	When Updated
13/03/0416P	1610	IA019	29/3/2004	Yes	21/3/2004	Grange Avenue, Barrowford	Future maintenance of land to be transferred to PBC	Barrowford	Date of agreement	9,626.91	9,626.91	9,626.91		None	K Roberts	Site is hard landscaped and well maintained. Money to be used for maintenance	TW 9/10/2014
13/03/0032P		IA064	11/10/2009	Yes	27/10/2009	Wheatley Court	Provision of open space in the locality	Barrowford	5 years from payment	10,000.00	10,000.00			16/01/2017	K Roberts		NW 20/3/2013
13/10/94830	4942	IA060			26/10/210	Land at Gisburn Road, Barrowford	Enhancement of cycling facilities and improvements to bus service serving development	Barrowford	Prior to opening to public	130,000.00	30,000.00	30,000.00		7 years from payment	P Atkinson	ESP producing plans for cycle link improvements in accordance with the Cycling Strategy. £100,000 to LCC for the bus subsidy	Input by BK 21/12/12 updated by TW 21/7/2015
13/98/0325P + 13/00/0563P	LEG/8	IA004	14/3/2000	Yes	13/3/2000	Land at Gisburn Road, Barrowford	Provision of equipped play area	Barrowford	By instalments	48,000.00	780.00			27/07/2007	K Roberts	£780 residual	TW 5/11/2014
13/06/0116P	4088	IA044	12/5/2006	Yes	25/5/2007	Land at Clover Croft Mill, Higham	Provision of public open space in vicinity of development	Barrowford	Prior to the occupation of first dwelling	33,000.00	33,000.00	33,000.00	33,000.00	7 years from final payment	Parish Council	Money was passed to the Parish Council who paid for the facility	VG 22/5/2015

	Needs to be actively monitored
	Progressing according to timescale but requires monitoring
	No concerns as to progress

**BIDS FOR FUNDING FROM AREA COMMITTEES  
CAPITAL (AND REVENUE) PRO FORMA**

**Short Project Title:** Litter Signs.....

**Bid submitted by:** Kelly Wood - Clerk.....

**On behalf of (please include contact details):**.....

Blacko Parish Council.....

**Brief Details of the Organisation's Constitution and Financial Standing:**

Parish Council .....

**Amount requested:** £490.00.....

**Brief details of Project:** 4 different Litter Signs, 2 to be erected on Barnoldswick Road and 2 to be erected on Gisburn Road, Blacko .....

**Main Outcomes to be Achieved:** .....

To deter litter dropping on the verges of the highway and to save costs in the collecting of said litter

**When will Project be implemented?** ASAP .....

**Who will undertake the Project works?** Pendle Borough Council Operations Department

**Is the bid for capital or revenue funding?** Capital .....

**Is there match funding for the Project from elsewhere?**.....

**If so, please give details:** .....

**Are there long-term revenue consequences and how will these be funded?**



**BIDS FOR FUNDING FROM AREA COMMITTEES  
CAPITAL (AND REVENUE) PRO FORMA**

**Short Project Title:** Car Park Extension

**Bid submitted by:** Old Laund Booth Parish Council

**On behalf of (please include contact details):** C/o Rebecca Hay, 239 Red Lees Road, Cliviger, Burnley BB10 4RF.

**Brief Details of the Organisation's Constitution and Financial Standing:**  
Parish Council can provide annual statement if required after May AGM.

**Amount requested:** £6,800.

**Brief details of Project:** Extend the land at the back of the village hall to provide additional car parking spaces to alleviate major parking problems on Wheatley Lane Road, particularly by the school.

**Main Outcomes to be Achieved:** Resolve car parking problems in the village.  
Make it safer for children going to school.

**When will Project be implemented?** Autumn 2017.

**Who will undertake the Project works?** Council Employed Contractor.

**Is the bid for capital or revenue funding?** Capital.

**Is there match funding for the Project from elsewhere?**  
**If so, please give details:**

**Are there long-term revenue consequences and how will these be funded?**  
Parish Council will maintain car park.

**BIDS FOR FUNDING FROM AREA COMMITTEES  
CAPITAL (AND REVENUE) PRO FORMA**

**Short Project Title:**.....Stile Replacement Programme .....

**Bid submitted by:**.....Mary Reed, Clerk.....

**On behalf of (please include contact details):** .....

Roughlee Parish Council..... roughleeclerk591@gmail.com .....

**Brief Details of the Organisation's Constitution and Financial Standing:**

RPC operates on a needs must basis and only runs with a small 'rainy day' fund.  
Consequently it needs external grant funding to undertake its projects

**Amount requested:** £1000.....

**Brief details of Project:** .....Replacement of dangerous stiles with gates

on popular local walking routes .....

**Main Outcomes to be Achieved:** .....To significantly improve safe access to the  
countryside in this area, particularly for those with mobility problems. ....

.....To give better access to the Pendle Way and open up  
a number of shorter circular routes .....

**When will Project be implemented?** ..... Summer 2017

**Who will undertake the Project works?** .....

A local Contractor. Capital purchase from an outside supplier .....

**Is the bid for capital or revenue funding?** ..... Both

**Is there match funding for the Project from elsewhere?**..... Yes

**If so, please give details:** .....

Pendle Council's Countryside Access Officer has offered £500 towards match  
funding.....Landowners are expected to contribute a further £200.

**Are there long-term revenue consequences and how will these be funded?**

..... No, any maintenance will be carried out by the landowners

**ROUGHLEE PARISH COUNCIL – CAPITAL PROGRAMME BID – 2017 / 2018**

**REPLACEMENT OF FIVE STILES BY GATES TO OPEN UP ACCESS TO CIRCULAR ROUTES**

1 This proposal is to replace five stiles on two existing footpath routes. On both routes most of the stiles have been replaced by gates under previous programmes but the five styles remaining are both difficult and, in places, dangerous, which means that use of the footpaths is greatly restricted, particularly in winter.

2 The two routes are as follows. The footpath (FP63) running north from a point on Blacko Bar Road just to the west of the school, past Intake Farm, up to White Hough Plantation where it joins the Pendle Way. On this route four stiles have previously been replaced by gates but two remain to be improved. The second route runs from the lower end of Stang Top Road, just above the caravan park, in a westerly direction to White Hough via Hugh Wood. On this route eight stiles have been replaced by gates but three are unimproved and create a major obstacle to use, particularly in the vicinity of Hugh Wood.

3 All of the stiles involved are in Roughlee Parish. Whilst in three cases the existing stiles can be easily replaced by gates, in two cases associated works are necessary due to the levels involved.

4 Replacement of the stiles as proposed would significantly improve safe access to the countryside in the area, particularly for people with mobility problems. As well as giving better access to the Pendle Way the proposal opens up a number of shorter circular routes.

5 These proposals have been discussed with and are supported by Pendle Council's Countryside Access Officer who has offered £500 towards matching funding.

6 The proposed replacement gates and associated works have been priced by a local contractor recommended by the Countryside Access Officer at £1700 which includes a 10% contingency figure. In addition to the £500 contribution mentioned above contributions from land owners are being sought and a further £200 is expected from this source.

7 The Parish Council, therefore request a capital programme provision of £1000 to facilitate the works to replace the stiles concerned.

**BIDS FOR FUNDING FROM AREA COMMITTEES  
CAPITAL (AND REVENUE) PRO FORMA**

**Short Project Title:** Barrowford Town Centre Premises Improvement Grants .....

**Bid submitted by:** Housing Health and Economic Development .....

**On behalf of (please include contact details):** Housing Health and Economic Development , Elliott House, 9 Market Square, Nelson.....  
.....

**Amount requested:** £6,000 .....

**Brief details of Project:** Premises improvement grants will be promoted, targeted and administered by Housing Health and Economic Development staff, who will support the applicant throughout the process. All retail premises within the defined town centre boundary would be eligible for a 50% grant at a maximum of £3000, which is the standard used across Pendle, for improvements to their premises. The main aim of the premises improvement grants scheme is to improve the overall look of the town.

In the previous budget year, 2015/16, the area committee allocated a budget of £3000. In addition there was slippage of £3542. Of the total budget of £6542, £508 has been spent, with a remainder of £6033, with one further businesses showing interest at taking up the grant.

A report outlining the outcomes will be submitted in May/June.

**Main Outcomes to be Achieved:** To improve the appearance of the town centre by assisting commercial organisations to improve premises and encourage the use of vacant properties. The grants scheme is a tool used to encourage private investment in town centre buildings; the outcome of this investment is an aesthetic improvement to the town centre which in turn increases retail and public confidence in the area. The grants can encourage the use of vacant buildings as they can reduce the overall cost of changing the exterior and interior of the building to suit the needs of the incoming business .....

**When will Project be implemented?** From budget approval to 31 March 2018 .....

**Who will undertake the Project works?** Private contractors appointed by individual applicant, which can be either the owner or tenant of the premises. Applicants must provide 3 quotes to demonstrate value for money before the grant is approved. ....  
.....

**Is the bid for capital or revenue funding?** Capital .....

**Is there match funding for the Project from elsewhere?** Yes.....  
**If so, please give details:** The grants scheme are based on 50% (max £3000) funding from PBC and 50% from the private sector (Grant applicant) .....  
.....  
.....

**Are there long-term revenue consequences and how will these be funded?**  
.....  
.....  
.....

**BIDS FOR FUNDING FROM AREA COMMITTEES  
CAPITAL (AND REVENUE) PRO FORMA**

**Short Project Title:** Litter and Dog Waste Bins – Barrowford and Western Parishes Committee

**Bid submitted by:** David Walker, Environmental Services Manager

**On behalf of (please include contact details):** Environmental Services, Pendle Borough Council, Tel 01282 661746, email david.walker@pendle.gov.uk

**Amount requested:** £506.08 (includes £6.08 overspend from 2016/17)

**Brief details of Project:** To provide new litter and dog waste bins for the financial year 2017/18.

**Main Outcomes to be Achieved:** To provide sufficient waste receptacles to help keep Pendle streets cleaner and to be able to respond to demand for such receptacles from members of the public, council members, etc.

**When will Project be implemented?** 2017/18

**Who will undertake the Project works?** Environmental Services.

**Is the bid for capital or revenue funding?** Capital £400 and Revenue £100.

**Is there match funding for the Project from elsewhere?** No

**If so, please give details:** .....  
.....  
.....

**Are there long-term revenue consequences and how will these be funded?**

Emptying of existing bins is currently funded via Environmental Services revenue budget. Any increases in the number of bins will need additional revenue costs.

All requests that we receive for bins to be put out in a new location are assessed by officers from Environmental Services. There must be sufficient demand and need for a new bin to be put out. The revenue cost of this bid is for the installation costs of bins.

Please note that once erected, Environmental Services will incur the cost of maintaining or replacing damaged receptacles which is a further burden on the budget.

**BIDS FOR FUNDING FROM AREA COMMITTEES  
CAPITAL (AND REVENUE) PRO FORMA**

**Short Project Title:**

Higherford Footpath/Art Trail – Children`s Artwork

**Bid submitted by:**

Hugh Simpson (Chair Higherford Residents Action Group)

**On behalf of (please include contact details):**

Higherford Residents Action Group (c/o 07890 869412)

**Brief Details of the Organisation`s Constitution and Financial Standing:**

Higherford Residents Action Group is a not for profit formally constituted community organisation with an annual income from its Higherford Hundred residents lottery of approximately £600 for environmental schemes. It has a good track record of delivering environmental improvement schemes, including the Malt Kiln and garage colony planting schemes and the opening up of views of the old Packhorse Bridge by selective tree felling. It has a bank account in the name of Higherford Residents Action Group.

**Amount requested:** £2,150

**Brief details of Project:**

The Group, in consultation with Pendle Heritage Centre, Pendle Council and Philippe Handford, has been developing a project to make radical improvements to the riverside footpath linking Higherford Bridge and Barrowford Park/Pendle Heritage Centre, which is also part of the long distance Pendle Way Footpath. Although this is possibly one of the most used footpaths in Barrowford (in good weather at least) it is currently very uneven, narrow and in places at times also very muddy. This makes it a less attractive option to local residents who are just walking into or out of Barrowford village centre or park, as opposed to “serious” longer distance walkers.

Plans have been drawn by Pendle Council for Higherford Residents Action Group for much of the project, including widening the path, a new fence, an entrance feature and car park improvements and the landowner has consented to the necessary land-take.

However the Group wants to make this an arts trail as well as a footpath usable in all weathers by incorporating some artwork designed by local children. This will make the route a more attractive option, particularly for young people and families, as opposed to walking along the busy main road.

**This application is therefore for the design of artwork for the footpath project.**

Blacko School has agreed to take part in the project to design appropriate artwork with the local artist Philippe Handford. The costs will include Philippe Handford`s time, materials and visits to the site and elsewhere.

**Main Outcomes to be Achieved:**

The artwork produced will make the footpath a more interesting and attractive route for all users, local residents and visitors, and will make it more likely that the whole package will be attractive to external funding bodies to enable the overall footpath improvement scheme to be implemented.

Greater use of the footpath, as opposed to the main road, will be beneficial for users from both a health perspective and a safety perspective, given the high traffic volumes and associated pollution on this section of Gisburn Road, which is of course most damaging to young people.

The project will also enhance the visitor experience and improve the link between the Heritage Centre and the Creative Industries Hub in Higherford Mill.

The production of children`s artwork will also be educationally beneficial for the children involved and once installed on the footpath will be a confidence booster for them.

**When will Project be implemented?**

The project will take place as soon as the funding is in place and Blacko School can timetable the relevant activities. It is anticipated that this will be during the 2017/2018 financial year.

Once the artwork is finalised Higherford Residents Action Group will be in a position to bid for the overall footpath improvement scheme to the Lottery, the Lancashire Environmental Fund and others.

**Who will undertake the Project works?**

Philippe Handford will work with Blacko School children to design the artwork.

**Is the bid for capital or revenue funding?**

Capital/revenue.



**Is there match funding for the Project from elsewhere?  
If so, please give details:**

Matched funding is in place as follows:

Higherford Residents     £250

Blacko Primary School     £500

**Are there long-term revenue consequences and how will these be funded?**

There are no long term revenue consequences.

**BIDS FOR FUNDING FROM AREA COMMITTEES  
CAPITAL (AND REVENUE) PRO FORMA**

**Short Project Title:** Screening for wildlife pond on playing field

**Bid submitted by:** Jennifer Sutcliffe – Parish Clerk

**On behalf of (please include contact details):** Goldshaw Booth Parish Council –  
Tel: 07977 9130910 – Email clerk@goldshawbooth.org.uk

**Brief Details of the Organisation’s Constitution and Financial Standing:** Parish Council.

**Amount requested:** £500

**Brief details of Project:** It is proposed to restructure the existing pond on the playing field, which currently provides habitats for various wildlife and this would allow more plants to grow and attract further wildlife, birds and butterflies etc. Erecting a screen around the area, would establish and maintain a safe environment for members of the public and also protect the pond life and surroundings.

**Main Outcomes to be Achieved:** To enhance the site, protect the public and encourage further wildlife.

**When will Project be implemented?** Due to the current existence of wildlife in the pond, which cannot be disturbed at this time of the year, the project cannot commence until November/December of this year.

**Who will undertake the Project works?** Local volunteers assisted by Councillors if required.

**Is the bid for capital or revenue funding?** Capital.

**Is there match funding for the Project from elsewhere?**

The Parish Council could, if required, contribute £250 towards the project.

**If so, please give details:**

**Are there long-term revenue consequences and how will these be funded?** No.

**BIDS FOR FUNDING FROM AREA COMMITTEES  
CAPITAL (AND REVENUE) PRO FORMA**

**Short Project Title:** Replacement of notice board in Spen Brook

**Bid submitted by:** Jennifer Sutcliffe, Parish Clerk

**On behalf of (please include contact details):**

Goldshaw Booth Parish Council - Email: clerk@goldshawbooth.org.uk – Tel: 07977 913030

**Brief Details of the Organisation's Constitution and Financial Standing:**

Parish Council

**Amount requested:** £1,250

**Brief details of Project:**

The existing notice board has been in use for many years, it is open to the elements and its condition has deteriorated considerably. It is intended that a replacement notice board will be constructed with protected hardwood and will feature a glass frontage to protect the displayed material.

**Main Outcomes to be Achieved:** To improve the appearance of the notice board and enhance the village, allow for more material to be displayed and promote the area.

**When will Project be implemented?** Before the end of 2017, depending on availability of the carpenter.

**Who will undertake the Project works?** The board will be made by a local supplier and fitted by Councillors/volunteers

**Is the bid for capital or revenue funding?** Capital

**Is there match funding for the Project from elsewhere?**

The Parish Council could, if required, contribute £250 towards the project.

**If so, please give details:**

**Are there long-term revenue consequences and how will these be funded?** No

**BIDS FOR FUNDING FROM AREA COMMITTEES  
CAPITAL (AND REVENUE) PRO FORMA**

**Short Project Title:** Electric supply to Barrowford Cricket Club

**Bid submitted by:** Mr. Jonny Ormerod

**On behalf of (please include contact details):**

Barrowford Cricket Club, The Bullholme Oval, Bullholme Playing Fields, Wilton Street, Barrowford, Lancashire

**Brief Details of the Organisation's Constitution and Financial Standing:**

Barrowford Cricket Club is both constituted and holds its own bank account in the club's name.

**Amount requested:** £6,000.00 .....

**Brief details of Project:** To replace the underground electrical cable from the council's pavilion to the cricket club, update current fuse box and partial rewire.

**Main Outcomes to be Achieved:** To allow lighting and heating at the cricket pavilion and to enable security cameras and a burglar alarm system to be installed. This would also allow the club to provide hot drinks and food.

**When will Project be implemented?** As soon as funding is in place preferably between the cricket season and the football season.

**Who will undertake the Project works?** The works will be project managed by PBC Engineering and Special Projects with the work being carried out by a specialist contractor.

**Is the bid for capital or revenue funding?** Capital

**Is there match funding for the Project from elsewhere?** The club has made requests to Barrowford Show Committee, Barrowford Powerfest and the Parish Council asking for assistance. Pendle Borough Council will also be approached as they own the building. The Club is also looking at other funding bodies for support.

**If so, please give details:** .....  
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**Are there long-term revenue consequences and how will these be funded?**

None

**BIDS FOR FUNDING FROM AREA COMMITTEES  
CAPITAL (AND REVENUE) PRO FORMA**

**Short Project Title:** Village Community Notice Board .....

**Bid submitted by:** Patricia Rosthorn .....

**On behalf of (please include contact details):** Higham Parish Council .....

c/o clerk@highamparishcouncil.com .....

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**Brief Details of the Organisation's Constitution and Financial Standing:**

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Parish Council .....

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**Amount requested:** £2,000.00 .....

**Brief details of Project:** To purchase a substantial, lockable and weather proof notice board to be sited within the village centre .....

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**Main Outcomes to be Achieved:** To provide residents of Higham and Visitors with a much needed information point .....

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**When will Project be implemented?** June / July 2017 .....

**Who will undertake the Project works?** Higham Parish Council will source and place the order.....

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**Is the bid for capital or revenue funding?** Capital .....

**Is there match funding for the Project from elsewhere?.....**

**If so, please give details:** No.....

**Are there long-term revenue consequences and how will these be funded?** No

**BIDS FOR FUNDING FROM AREA COMMITTEES  
CAPITAL (AND REVENUE) PRO FORMA**

**Short Project Title:** Goal Posts .....

**Bid submitted by:** Patricia Rosthorn .....

**On behalf of (please include contact details):** Higham Parish Council .....

c/o clerk@highamparishcouncil.com .....

**Brief Details of the Organisation's Constitution and Financial Standing:**

.....  
Parish Council .....

**Amount requested:** £1,300.00 .....

**Brief details of Project:** To provide working Goal Posts on the playing field for the village children. To replace the existing goal posts that are broken and need removing.....  
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**Main Outcomes to be Achieved:** To replace the goal posts to enable football games to be played in a safe environment with safe equipment. ....  
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**When will Project be implemented?** July 2017 .....

**Who will undertake the Project works?** Higham Parish Council will source the posts .....

**Is the bid for capital or revenue funding?** Capital .....

**Is there match funding for the Project from elsewhere?.....**

**If so, please give details:** No .....

**Are there long-term revenue consequences and how will these be funded?**

No.....

**BIDS FOR FUNDING FROM AREA COMMITTEES  
CAPITAL (AND REVENUE) PRO FORMA**

**Short Project Title:** Barley Village Green & Car Park Improvements

**Bid submitted by:** Derek Heap (Chairman)

**On behalf of (please include contact details)**

Barley with Wheatley Booth Parish Council, C/O 2 Barley Green, Barley, Burnley,  
Lancashire BB12 9JU. Tel. 01282 692264

**Brief Details of the Organisation's Constitution and Financial Standing:** Parish  
Council

**Amount requested:** £2,000

**Brief details of Project:**

Improvements to village green involving maintenance of drains, aeration and applying  
weed and feed.

**Main Outcomes to be achieved:**

The number of visitors to the area has increased and this includes many families with  
young children who use the village green as a picnic and recreation facility.  
Other than grass cutting there has been no maintenance to the VG by PBC for years.  
The green now regularly floods and the grass is in a poor condition.  
The intended outcome is improved drainage and improvements to the condition of  
the grass surface - this investment will support local families using the green and  
support local businesses by improving visitor attractions.

**When will Project be implemented?** November 2017

**Who will undertake the Project works?** To be determined in partnership with  
PBC

**Is the bid for capital or revenue funding?** Capital

**Is there match funding for the Project from elsewhere? If so, please give  
details:**

The cost of the drainage works is unknown but could be as much as £7k if drains  
need replacing. The grass maintenance could cost £2k. The minimum match funding  
from Barley PC will be 50%.

**Are there long-term revenue consequences and how will these be funded?**

None.