

APPENDIX B - Revenue Budget Slippage

Ref	Service Area	Description	Amount Requested £
Items requested (not exceeding £10k)			
1	ENV	Hand-Arm Vibration Equipment (Health and Safety)	500
2	ENV	New Litter Bins in Parks	1,000
3	ENV	Lomeshaye Local Nature Reserve	1,000
4	ENV	Band Stand Refurbishment - Victoria Park	1,060
5	ENV	Fencing works at Heyhead Park	2,000
6	ENV	To fund additional information leaflets	2,790
7	ENV	Works to Fleet Street Depot.	4,000
8	ENV	Trade Waste Service Publicity, Vehicle livery etc	4,510
9	HHED	Tourism Mad Mimi Newsletter	6,080
Sub-total (Amount approved under Officer delegation)			22,940
Items requested (exceeding £10k)			
10	HHED	Boundary Mill Information Point	15,540
11	ENV	Cost of flyer service continuing to support main services (Waste Services)	23,000
Sub-total (Amount subject to approval by Executive)			38,540
Total Slippage 2016/17			61,480