

(FORM A: INTERNAL BIDS)

BIDS FOR FUNDING FROM AREA COMMITTEES CAPITAL (AND REVENUE) PRO FORMA

Short Project Title: Litter and Dog Waste Bins – Brierfield and Reedley Committee

Bid submitted by: David Walker, Environmental Services Manager

On behalf of (please include contact details): Environmental Services, Pendle Borough Council, Tel 01282 661746, email david.walker@pendle.gov.uk

Amount requested: £600 plus any slippage from 2017/18

Brief details of Project: To provide new litter and dog waste bins for the financial year 2017/18.

Main Outcomes to be Achieved: To provide sufficient waste receptacles to help keep Pendle streets cleaner and to be able to respond to demand for such receptacles from members of the public, council members, etc.

When will Project be implemented? 2017/18

Who will undertake the Project works? Environmental Services.

Is the bid for capital or revenue funding? Both - Capital 75% and Revenue 25%.

Is there match funding for the Project from elsewhere? No If so, please give details:	

Are there long-term revenue consequences and how will these be funded? Emptying of existing bins is currently funded via Environmental Services revenue budget. Any increases in the number of bins will need additional revenue costs.

All requests that we receive for bins to be put out in a new location are assessed by officers from Environmental Services. There must be sufficient demand and need for a new bin to be put out. The revenue cost of this bid is for the installation costs of bins.

Please note that once erected, Environmental Services will incur the cost of maintaining or replacing damaged receptacles which is a further burden on the budget.

This bid is mindful of the development taking place in Brieffield (Northlight) hence more bins may be needed this year.