

Appendix F

Pendle Borough Council Exemptions of Council Tax Increases 2017/18

The following table shows the effect of different spending levels on the Council Tax - both the Borough's share and the overall Band D Council Tax inclusive of the Major Preceptors. Column 12 - Net Additional Council Tax Income - shows the change in Council Tax arising if the Borough's Council Tax increase is more or less than the recommended change in Council Tax.

Column Ref:	Budget Requirement 1	Funding	Collection Fund Deficit	Council Tax Requirement 2	Borough Council Tax %age Increase 3	Borough Council Tax (Band D) 4	Lancashire County Council *1 5	Police & Crime Commissioner *1 6	Lancashire Fire Authority *1 7	Total 8	Overall %age Increase 9	Gross Additional Council Tax Income 10	Loss of Council Tax Freeze Grant 11	Net Additional Council Tax Income 12	Overall Band D Increase pw 13	Overall Band A Increase pw 14	Pendle Band D Increase pw 15	Pendle Band A Increase pw 16
Current year position (2016/17)	12,179,980				0.00%	245.16	1,174.86	162.22	65.5	1647.74		£	£	£	p	p	p	p
	11,432,700	(5,762,690)	54,060	5,724,070	0.00%	245.16	1,174.86	162.22	65.50	1647.74	0.00%	-	N/a	-	0.00	0.00	0.00	0.00
	11,461,420	(5,762,690)	54,060	5,752,790	0.50%	246.39	1,174.86	162.22	65.50	1648.97	0.07%	28,720	N/a	28,720	0.02	0.02	0.02	0.02
	11,489,900	(5,762,690)	54,060	5,781,270	1.00%	247.61	1,174.86	162.22	65.50	1650.19	0.15%	57,200	N/a	57,200	0.05	0.03	0.05	0.03
	11,518,620	(5,762,690)	54,060	5,809,990	1.50%	248.84	1,174.86	162.22	65.50	1651.42	0.22%	85,920	N/a	85,920	0.07	0.05	0.07	0.05
	11,546,640	(5,762,690)	54,060	5,838,010	1.99%	250.04	1,174.86	162.22	65.50	1652.62	0.30%	113,940	N/a	113,940	0.09	0.06	0.09	0.06
Management Team Proposal 2017/18	11,549,440	(5,762,690)	54,060	5,840,810	2.04%	250.16	1,174.86	162.22	65.50	1652.74	0.30%	116,740	N/a	116,740	0.10	0.06	0.10	0.06
The Government has indicated that a Council Tax increase of 2% or more AND greater than £5 will require the Council to conduct a Referendum																		
	12,180,670	(5,762,690)	54,060	6,472,040	2.00%	277.20	1,174.86	162.22	65.50	1679.78	1.94%	747,970	N/a	747,970	0.62	0.41	0.62	0.41
	12,208,480	(5,762,690)	54,060	6,499,850	2.50%	278.39	1,174.86	162.22	65.50	1680.97	2.02%	775,780	N/a	775,780	0.64	0.43	0.64	0.43
	12,222,380	(5,762,690)	54,060	6,513,750	2.75%	278.98	1,174.86	162.22	65.50	1681.56	2.05%	789,680	N/a	789,680	0.65	0.43	0.65	0.43
	12,236,280	(5,762,690)	54,060	6,527,650	3.00%	279.58	1,174.86	162.22	65.50	1682.16	2.09%	803,580	N/a	803,580	0.66	0.44	0.66	0.44
	12,250,180	(5,762,690)	54,060	6,541,550	3.25%	280.17	1,174.86	162.22	65.50	1682.75	2.12%	817,480	N/a	817,480	0.67	0.45	0.67	0.45
	12,264,090	(5,762,690)	54,060	6,555,460	3.50%	280.77	1,174.86	162.22	65.50	1683.35	2.16%	831,390	N/a	831,390	0.68	0.46	0.68	0.46
	12,277,990	(5,762,690)	54,060	6,569,360	3.75%	281.36	1,174.86	162.22	65.50	1683.94	2.20%	845,290	N/a	845,290	0.70	0.46	0.70	0.46
	12,292,120	(5,762,690)	54,060	6,583,490	4.00%	281.97	1,174.86	162.22	65.50	1684.55	2.23%	859,420	N/a	859,420	0.71	0.47	0.71	0.47
	Tax Base					23,348.3	0.00%	0.00%	0.00%									

1 - For this purpose no account has been taken of any changes in the precepts from Lancashire County Council, the Police & Crime Commissioner and the Lancashire Combined Fire Authority