Page	Detail	201		Estimate
No.		Approved	Revised	2017/18
		££	££	£ £
	Planning, Building Control & Licensing			
2	General Environmental Enhancement	5,660	4,890	4,920
	Neighbourhood Services			
2	District Highways	3,640	1,950	1,950
2	Countryside Access	1,750	1,750	1,750
2	Car Parks	18,740	18,710	18,720
3	Passenger Shelters	1,700	1,700	1,700
3	Bus Stations	(3,530)	4,340	4,340
3	Land Drainage : Non Agency	5,440	5,440	5,440
3	Reclamation	7,940	7,940	8,070
4	Town Centre Redevelopment	16,320	16,320	16,330
	Environmental Services	4.000	4.000	
4	Social/Community Centres	4,000	4,000	4.700
4	Cemeteries	11,010	7,690	4,790
_	Housing, Health & Economic Development			
5	Public Health	-	-	-
_	Financial Services - Property Services	111,970	444.040	400.040
5	Markets	111,970	111,210	108,010
	 -			
		184,640	185,940	176,020
		104,040	165,940	176,020
	1			

21** 21** 47** 47** Net ACE08 Dist E: 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car	neral Environmental Enhancement Expenditure Premises Related Expenses Tree Maintenance Grounds Maintenance Supplies & Services Urban Tree Planting Expenditure carried to Summary Extrict Highways Expenditure Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work Expenditure carried to Summary Extrict Highways Expenditure Expenditure to Summary Expenditure carried to Summary Expenditure carried to Summary Expenditure carried to Summary Expenditure Services Expenditure Miscellaneous Services	Approved £ 2,520 1,640 4,160 1,500 5,660 730 1,170 100 660 330 2,990 3,640	1,080 1,080 1,080 		3,840 1,080 4,920 650
21*** 21*** 47** 47** ACE08 Dist E: 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21*** 22** 24**	Expenditure Premises Related Expenses Tree Maintenance Grounds Maintenance Supplies & Services Urban Tree Planting Expenditure carried to Summary Expenditure Supplies & Services Misc Expenditure Supplies & Services Misc Expenses: Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work Expenditure carried to Summary Expenditure carried to Summary Expenditure carried to Summary	2,520 1,640 4,160 1,500 1,500 5,660 730 1,170 100 660 330 2,990	2,170 1,640 1,080 1,080 1,080 1,080 1,080 1,080 1,080 1,080	2,170 1,670 1,080 1,080 4,890 650 	3,840 1,080 4,920 650
21*** 21*** 47** 47** ACE08 Dist E: 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21*** 22** 24**	Expenditure Premises Related Expenses Tree Maintenance Grounds Maintenance Supplies & Services Urban Tree Planting Expenditure carried to Summary Expenditure Supplies & Services Misc Expenditure Supplies & Services Misc Expenses: Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work Expenditure carried to Summary Expenditure carried to Summary Expenditure carried to Summary	1,640 1,500 1,500 5,660 730 1,170 100 660 330 2,990	1,640 1,080 1,080 1,080	1,670 1,080 1,080 4,890 650 	3,840 1,080 4,920 650
21** 21** 47** 47** ACE08 Dist E: 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	Premises Related Expenses Tree Maintenance Grounds Maintenance Supplies & Services Urban Tree Planting Expenditure carried to Summary Expenditure Supplies & Services Misc Expenses: Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work Expenditure carried to Summary	1,640 1,500 1,500 5,660 730 1,170 100 660 330 2,990	1,640 1,080 1,080 1,080	1,670 1,080 1,080 4,890 650 	3,840 1,080 4,920 650
21** 47** ACE08 Dist E: 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	Tree Maintenance Grounds Maintenance Supplies & Services Urban Tree Planting t Expenditure carried to Summary Expenditure Supplies & Services Misc Expenses: Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work t Expenditure carried to Summary	1,640 1,500 1,500 5,660 730 1,170 100 660 330 2,990	1,640 1,080 1,080 1,080	1,670 1,080 1,080 4,890 650 	3,840 1,080 4,920 650
21** 47** ACE08 Dist E: 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	Grounds Maintenance Supplies & Services Urban Tree Planting Expenditure carried to Summary Strict Highways Expenditure Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work Expenditure carried to Summary untryside Access Expenditure	1,640 1,500 1,500 5,660 730 1,170 100 660 330 2,990	1,640 1,080 1,080 1,080	1,670 1,080 1,080 4,890 650 	3,840 1,080 4,920 650
47** Net ACE08 Dist E: 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	Supplies & Services Urban Tree Planting Expenditure carried to Summary Expenditure Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work Expenditure carried to Summary untryside Access Expenditure	730 1,170 5,660 730 1,170 100 660 330 2,990	1,080 1,080 1,080 1,080 	3,810 1,080 4,890 650 - 870 100 - 330 1,300	3,840 1,080 4,920 650
ACE08 Dist 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	t Expenditure carried to Summary strict Highways Expenditure Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work t Expenditure carried to Summary untryside Access Expenditure	730 1,500 5,660 730 1,170 100 660 330	1,080 1,080 1,080 	1,080 4,890 650 	1,080 4,920 650
ACE08 Dist 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	t Expenditure carried to Summary strict Highways Expenditure Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work t Expenditure carried to Summary untryside Access Expenditure	730 1,170 1,170 100 660 330 2,990	- 870 100 - 330	4,890 	1,080 4,920 650
ACE08 Dist 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	t Expenditure carried to Summary strict Highways Expenditure Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work t Expenditure carried to Summary untryside Access Expenditure	730 1,170 1,170 100 660 330 2,990	- 870 100 - 330	4,890 	1,080 4,920 650
ACE08 Dist 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	t Expenditure carried to Summary strict Highways Expenditure Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work t Expenditure carried to Summary untryside Access Expenditure	730 1,170 1,170 100 660 330 2,990	- 870 100 - 330	4,890 	1,080 4,920 650
ACE08 Dist 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	Expenditure Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work Expenditure carried to Summary untryside Access Expenditure	730 1,170 100 660 330 2,990	870 100 - 330	4,890 	4,920 650
ACE08 Dist 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	Expenditure Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work Expenditure carried to Summary untryside Access Expenditure	730 1,170 100 660 330	870 100 - 330	650 	1,300
ACE08 Dist 47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	Expenditure Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work Expenditure carried to Summary untryside Access Expenditure	730 1,170 100 660 330	870 100 - 330	650 	1,300
47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 47** ACE11 Car E: 20** 21** 22** 24**	Expenditure Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work Expenditure carried to Summary untryside Access Expenditure	730 1,170 100 660 330 2,990	870 100 - 330	- 870 100 - 330	1,300
47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 47** ACE11 Car E: 20** 21** 22** 24**	Expenditure Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work Expenditure carried to Summary untryside Access Expenditure	730 1,170 100 660 330 2,990	870 100 - 330	- 870 100 - 330	1,300
47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 47** ACE11 Car E: 20** 21** 22** 24**	Expenditure Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work Expenditure carried to Summary untryside Access Expenditure	730 1,170 100 660 330 2,990	870 100 - 330	- 870 100 - 330	1,300
47** 68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	Supplies & Services Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work t Expenditure carried to Summary untryside Access Expenditure	730 1,170 100 660 330 2,990	870 100 - 330	- 870 100 - 330	1,300
68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net 20** 21** 22** 24**	Misc Expenses : Advertising Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work t Expenditure carried to Summary untryside Access Expenditure	730 1,170 100 660 330 2,990	870 100 - 330	- 870 100 - 330	1,300
68E01 68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net 20** 21** 22** 24**	Miscellaneous Services Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work t Expenditure carried to Summary untryside Access Expenditure	730 1,170 100 660 330 2,990	870 100 - 330	- 870 100 - 330	1,300
68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work t Expenditure carried to Summary untryside Access Expenditure	1,170 100 660 330 2,990	100 - 330	1,300	1,300
68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	Roadside Seats Street Nameplates Derelict Vehicles Road Signs Emergency Work t Expenditure carried to Summary untryside Access Expenditure	1,170 100 660 330 2,990	100 - 330	1,300	1,300
68E02 68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	Street Nameplates Derelict Vehicles Road Signs Emergency Work t Expenditure carried to Summary untryside Access Expenditure	1,170 100 660 330 2,990	100 - 330	1,300	1,300
68E03 68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	Derelict Vehicles Road Signs Emergency Work t Expenditure carried to Summary untryside Access Expenditure	100 660 330 2,990	100 - 330	1,300	1,300
68E05 68E09 Net ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	Road Signs Emergency Work t Expenditure carried to Summary untryside Access Expenditure	660 330 2,990	330	1,300	1,300
68E09 Net ACE23	Emergency Work t Expenditure carried to Summary untryside Access Expenditure	2,990		1,300	1,300
68E09 Net ACE23	Emergency Work t Expenditure carried to Summary untryside Access Expenditure	2,990		1,300	1,300
Net ACE23	t Expenditure carried to Summary untryside Access Expenditure	2,990		1,300	1,300
ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	untryside Access Expenditure	·			
ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	untryside Access Expenditure	3,640		1,950	1,950
ACE23 Cou E: 68E11 Net ACE11 Car E: 20** 21** 22** 24**	untryside Access Expenditure	3,640		1,950	1,950
ACE11 Car E: 20** 21** 22** 24**	xpenditure				
68E11 Net ACE11 Car E: 20** 21** 22** 24**	xpenditure				
68E11 Net ACE11 Car E: 20** 21** 22** 24**	xpenditure				
68E11 Net ACE11 Car E: 20** 21** 22** 24**					
Net ACE11	inicochanicous Contisco				
Net ACE11	Footpaths & Countryside Access	1,750		1,750	1,750
20** 21** 22** 24**	1 dotpaths a countryside 7 tooss	1,700		1,700	1,700
20** 21** 22** 24**		4.75		4.750	4.750
20** 21** 22** 24**	t Expenditure carried to Summary	1,750	'	1,750	1,750
20** 21** 22** 24**	F				
20** 21** 22** 24**	r Parks				
21** 22** 24**	xpenditure				
21** 22** 24**	Premises Related Expenses				
21** 22** 24**	Buildings : Repair & Maintenance	4,450	4,450	4,450	
22** 24**	Grounds Maintenance	1,070	1,070	1,080	
24**	Energy Costs	330	330	330	
	Rates	13,590	13,590	13,590	
	Water Services	1,800	1,800	1,800	
26**	Cleansing	1,970	1,970	1,970	
20	Clearising	23,210		3,210	23,220
	Cumpling & Convince	23,210	2	.3,210	23,220
40**	Supplies & Services	20			
40**	Fixtures & Fittings	30	'	-	-
	Total Expenditure	00.040		23 210	22.220
	Total Expenditure	23,240	, 	3,210	23,220
In	ncome				
	Customer & Client Receipts				
93**	Rents	4,500)	4,500	4,500
		1,000		/***	.,000
				4,500	4 E00
	Fotal Income	A 500)	サ.いしし	4,500
	Fotal Income	4,500) 		
Net	Fotal Income	4,500) 		

Code	Detail	201	2016/17	
No.		Approved	Revised	2017/18
ACE12	<u>Transport : Passenger Shelters</u> Expenditure	££	££	££
26**	Premises Related Expenses Cleaning	1,700	1,700	1,700
	Net Expenditure carried to Summary	1,700	1,700	1,700
ACE13	Transport : Bus Stations Expenditure			
20** 24** 25** 26**	Premises Related Expenses Buildings: Repair & Maintenance Rates Water Services Cleaning & Domestic Supplies	940 6,710 650 2,480	500 6,710 650 2,480	500 6,710 650 2,480
		10,780	10,340	10,340
	Total Expenditure	10,780	10,340	10,340
93**	Income Customer & Client Receipts Rents	14,310	6,000	6,000
	Total Income	14,310	6,000	6,000
	Net Expenditure carried to Summary	(3,530)	4,340	4,340
ACE07	Land Drainage : Non Agency Expenditure			
20**	Premises Related Expenses Buildings : Repair & Maintenance	5,440	5,440	5,440
	Net Expenditure carried to Summary	5,440	5,440	5,440
ACE03	Planning & Development : Reclamation Expenditure			
21**	Premises Related Expenses Grounds Maintenance	7,940	7,940	8,070
	Net Expenditure carried to Summary	7,940	7,940	8,070

Code	Detail	2016/	17	Estimate
No.		Approved	Revised	2017/18
ACE06	Town Centre Redevelopment Expenditure Premises Related Expenses	££	£ £	££
21**	(Pedestrian & Treated Areas) Grounds Maintenance	16,320	16,320	16,330
	Net Expenditure carried to Summary	16,320	16,320	16,330
ACE14	Social/Community Centres Expenditure			
47**	Supplies & Services Misc Expenses : Advertising	4,000	4,000	. .
	Net Expenditure carried to Summary	4,000	4,000	-
20** 21** 22** 24** 25** 28**	Cemeteries Expenditure Premises Related Expenses Buildings: Repair & Maintenance Grounds Maintenance Energy Costs Rates Water Services Insurance Capital Charges	2,790 65,570 100 3,340 4,820 340 76,960	2,790 65,570 100 3,340 4,220 430 76,450	2,790 66,550 100 3,340 4,220 450 77,450
	Total Expenditure	78,320	77,780	78,780
93** 93**	Income Customer & Client Receipts Charges for Services Rents	64,250 3,060 67,310	67,030 3,060 70,090	70,930 3,060 73,990
	Total Income	67,310	70,090	73,990
	Net Expenditure carried to Summary	11,010	7,690	4,790

Code	Detail		6/17	Estimate
No.		Approved £	Revised £	2017/18 £ £
ACE16	Public Health	L L	L L	L L
	Expenditure			
20**	Miscellaneous Services	4.500	4.500	4.500
20"	Repairs to Property	4,500	4,500	4,500
	Total Expenditure	4,500	4,500	4,500
	Income			
	Miscellaneous Income			
92**	Repairs to Property	4,500	4,500	4,500
	Total Income	4,500	4,500	4,500
	rotal moome			
	Net Expenditure carried to Summary	_	_	_
	Net Expenditure carried to Summary	•	•	•
ACE21	<u>Markets</u>			
	Expenditure Premises Related Expenses			
20**	Buildings : Repair & Maintenance	11,400	11,400	8,090
28**	Insurance	3,070	3,750	3,960
		14,470	15,150	12,050
44**	Supplies & Services Performing Rights	810	810	810
44 47**	Miscellaneous Expenses	2,520	2,520	2,520
	111 111 1111	3,330	3,330	3,330
53**	Agency & Contracted Services Liberata	84,840	84,840	86,540
00	Elborata	01,010	01,010	00,010
	Central Support Services			
71**	Internal Market	86,920	86,160	84,360
	Capital Financing Charges			
87**	Capital Charges	23,270	22,590	22,590
	Total Expenditure	212,830	212,070	208,870
	Total Experiantic		212,070	200,070
	Income			
92**	Customer & Client Receipts	7,350	7,350	7,350
93**	Fees & Charges Rents	93,510	93,510	93,510
		100,860	100,860	100,860
	Total Income	100,860	100,860	100,860
	rotal moome			
	Net Expenditure carried to Summary	111,970	111,210	108,010
	Net Experientale Carried to Summary	111,370	111,210	100,010
	ı	ı	1	1