

BRIERFIELD AND REEDLEY COMMITTEE

Page No.	Detail	2016/17				Estimate 2017/18	
		Approved		Revised			
		£	£	£	£	£	£
2	Planning, Building Control & Licensing						
	General Environmental Enhancement		1,210		970		970
2	Neighbourhood Services						
2	District Highways		3,890		1,880		1,880
2	Countryside Access		750		750		750
2	Car Parks		6,530		6,500		6,500
	Passenger Shelters		-		(1,380)		(1,380)
2	Land Drainage : Non Agency		960		960		960
3	Town Centre Redevelopment		1,410		1,410		1,410
	Environmental Services						
3	Social/Community Centres		8,200		8,200		-
	Housing, Health & Economic Development						
3	Public Health		-		-		-
			22,950		19,290		11,090

BOROUGH OF PENDLE
BRIERFIELD AND REEDLEY COMMITTEE

Code No.	Detail	2016/17				Estimate 2017/18	
		Approved		Revised		£	£
		£	£	£	£	£	£
ACC02	<u>General Environmental Enhancement Expenditure</u>						
21**	Premises Related Expenses Tree Maintenance		650		560		560
47**	Supplies & Services Urban Tree Planting					410	
		560		410			
			560		410		410
	Net Expenditure carried to Summary		1,210		970		970
ACC08	<u>District Highways Expenditure</u>						
47**	Supplies & Services Misc Expenses : Advertising		1,720		820		820
68C01	Miscellaneous Services Roadside Seats	520		-		-	
68C02	Street Nameplates	880		880		880	
68C05	Road Signs	590		-		-	
68C09	Emergency Work	180		180		180	
			2,170		1,060		1,060
	Net Expenditure carried to Summary		3,890		1,880		1,880
ACC23	<u>Countryside Access Expenditure</u>						
68C11	Miscellaneous Services Footpaths & Countryside Access		750		750		750
	Net Expenditure carried to Summary		750		750		750
ACC11	<u>Car Parks Expenditure</u>						
20**	Premises Related Expenses Buildings : Repair & Maintenance	960		960		960	
21**	Grounds Maintenance	470		470		470	
24**	Rates	2,590		2,590		2,590	
25**	Water Services	1,490		1,490		1,490	
26**	Cleansing	990		990		990	
			6,500		6,500		6,500
40**	Supplies & Services Fixtures & Fittings		30		-		-
	Net Expenditure carried to Summary		6,530		6,500		6,500
ACC07	<u>Land Drainage : Non Agency Expenditure</u>						
20**	Premises Related Expenses Buildings : Repair & Maintenance		960		960		960
	Net Expenditure carried to Summary		960		960		960

BOROUGH OF PENDLE
BRIERFIELD AND REEDLEY COMMITTEE

Code No.	Detail	2016/17				Estimate 2017/18	
		Approved		Revised		£	£
		£	£	£	£	£	£
ACC06	<u>Town Centre Redevelopment Expenditure</u>						
	Premises Related Expenses (Pedestrian & Treated Areas)						
21**	Grounds Maintenance		1,410		1,410		1,410
	Net Expenditure carried to Summary		1,410		1,410		1,410
ACC12	<u>Passenger Shelters</u>						
	Income						
	Customer & Client Receipts						
	Other Charges		-		1,380		1,380
	Total Income		-		1,380		1,380
	Net Expenditure carried to Summary		-		(1,380)		(1,380)
ACC14	<u>Social/Community Centres Expenditure</u>						
	Supplies & Services						
47**	Misc Expenditure	8,200		8,200		-	-
	Net Expenditure carried to Summary		8,200		8,200		-
ACC16	<u>Public Health Expenditure</u>						
	Miscellaneous Services						
20**	Repairs to Property		2,000		2,000		2,000
	Total Expenditure		2,000		2,000		2,000
	Income						
	Miscellaneous Income						
92**	Repairs to Property		2,000		2,000		2,000
	Total Income		2,000		2,000		2,000
	Net Expenditure carried to Summary		-		-		-