

General Fund Revenue Budget 2017/18 - Proposals
Savings Proposals
Initial Screening of Proposals

			Equality and Diversity: Impact on Community							Other Impacts						
Option No	Ref	Proposal	Savings 2017/18 £'000	Age	Disability	Gender Re-assignment	Pregnancy and Maternity	Race	Religion or Belief	Sex	Sexual Orientation	Community Cohesion Issues	Community Safety Issues	Sustainability Issues	Health Related Issues	Low Income
1		Charging for Bulky Household Waste	90	N	N	N	N	N	N	N	N	N	N	N	N	N
2		Administrative Charge for Replacement Wheeled Bins	45	N	N	N	N	N	N	N	N	N	N	N	N	N
3		Grounds Maintenance / Tfirs to Local Councils	100	N	N	N	N	N	N	N	N	N	N	N	N	N
4		Liberata - Contract Extension (Reduced Unitary Charge)	425	N	N	N	N	N	N	N	N	N	N	N	N	N
5		Waste Management - reduction in mechanical sweeping	82	N	N	N	N	N	N	N	N	N	N	N	N	N
6		Pendle Leisure Trust - Reduction in Grant (Options to be confirmed)	150	N	N	N	N	N	N	N	N	N	N	N	N	N
7		Delete the budget for Community Safety Initiatives	8	N	N	N	N	N	N	N	N	N	Y	N	N	N
8		Reduction in Repairs and Maintenance expenditure in Town Centres	10	N	N	N	N	N	N	N	N	N	N	N	N	N
9		Reduce Members Allowances	12	N	N	N	N	N	N	N	N	N	N	N	N	N
10		Reduce budget for Land Drainage Works	10	N	N	N	N	N	N	N	N	N	N	Y	N	N
11		Phased reduction in Area Committee Revenue Budget	35	N	N	N	N	N	N	N	N	N	N	N	N	N
12		Reduce contribution to CAB	17	N	N	N	N	N	N	N	N	N	N	N	N	N
13		Review of Contribution for PCSOs	66	N	N	N	N	N	N	N	N	N	Y	N	N	N
Total Savings Proposals			1,050													
No:-			0	0	0	0	0	0	0	0	0	0	2	1	0	0
Y			0	0	0	0	0	0	0	0	0	0	0	0	0	0
YP			0	0	0	0	0	0	0	0	0	0	0	0	0	0
n/a			0	0	0	0	0	0	0	0	0	0	0	0	0	0

Y Potential adverse impact
 YP Considered to have a positive impact
 n/a Information not available to assess impact