



EXECUTIVE WORK PROGRAMME INCLUDING KEY DECISIONS

Four Month Period Commencing
1st September, 2016

Set out below is the Work Programme including the Forward Plan of key decisions, which the Executive of the Pendle Borough Council expects to take during the next four months. The Forward Plan will be updated and re-published on the following dates during that period:-

16th September, 2016

14th October, 2016

17th November, 2016

16th December, 2016

A Key Decision is defined as an executive decision which is likely to result in significant expenditure/saving where there is:

- ❑ a virement of £50,000 or more; or
- ❑ a change in service provision that impacts upon the service revenue budget by £50,000 or more, or
- ❑ a contract worth £50,000 or more; or
- ❑ a new or unprogrammed capital scheme of £50,000 or more; or
- ❑ those which will have significant effects on communities living or working in two or more wards through a material positive or negative impact in environmental, physical, social or economic terms.

Councillor Nadeem Ahmed

Councillor Nawaz Ahmed

Councillor Eileen Ansar

Councillor David Clegg

Councillor Tony Greaves

Councillor Julie Henderson

Councillor Mohammed Iqbal

Councillor Asjad Mahmood

Councillor Mohammad Sakib

Councillor David Whipp

Communities, Parks, Recreation and Devolution

Health and Wellbeing

Tourism

Environmental Services

Deputy Leader and Finance

Planning and Development

Leader, Economic Development and Communications

Housing

Partnership Services

Neighbourhood Services and Community Safety

Anyone wishing to make representations to the Executive about any of the matters listed below may do so by writing to Committee Services, Town Hall, Market Street, Nelson, BB9 7LG or by contacting the relevant officer listed in the right hand column of the Plan. Alternatively you may attend the relevant meeting of the Executive which will be held at Nelson Town Hall at 7.00 p.m. on the dates shown below. **If you wish to speak at the meeting you are asked to notify Jane Watson in Committee Services tel: 661648 or e-mail jane.watson@pendle.gov.uk by noon on the day of the meeting.**

Reports on the matters listed will be submitted to the Executive and will be available for public inspection on the Council's web-site at least five working days before the meeting. A list of background papers will be set out in each report.

Published: 18th August, 2016

SUBJECT	DECISION NEEDED	EXPECTED DATE OF DECISION	PRIVATE AND CONFIDENTIAL YES/NO	EXECUTIVE RESPONSIBILITY	EXECUTIVE DIRECTORS AND CONTACT OFFICERS
Transfer of Services to Town and Parish Councils	To receive an update on progress.	22.09.2016	No	Communities, Parks, Recreation and Devolution	Philip Mousdale, Corporate Director Tel: 661634 philip.mousdale@pendle.gov.uk
Sustainable Urban Drainage Assessment (SuDs)	To consider the implications/impact of SuDs assessments on the Council.	22.09.2016	No	Neighbourhood Services and Community Safety	Peter Atkinson Neighbourhood Services Manager Tel: 661063 peter.atkinson@pendle.gov.uk
Income Review 2016	To agree any changes to the Council's schedule of fees and charges for services.	22.09.2016	No	Finance	Vince Green Financial Services Manager Tel: 661867 vince.green@pendle.gov.uk
Budget 2017/18	Consideration of initial proposals for budget savings	22.09.2016	No	Finance	Vince Green Financial Services Manager Tel: 661867 vince.green@pendle.gov.uk

Local Government Finance Settlement 2016/17 – 2019/20	To determine the Council's response to the Government's offer of a 4 year finance settlement	22.09.2016	No	Finance	Vince Green Financial Services Manager Tel: 661867 vince.green@pendle.gov.uk
Public Spaces Protection Orders Programme 2016/18	To consider a public consultation exercise	22.09.2016	No	Neighbourhood Services and Community Safety	Peter Atkinson Neighbourhood Services Manager Tel: 661603 peter.atkinson@pendle.gov.uk
Sale of Properties in Whitefield	To receive an update.	22.09.2016	No	Housing	Julie Whittaker Housing, Health and Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Treasury Management – mid-year review 2016/17	To receive an update on the management of the Council's debt and investments as at 30th September 2016.	13.10.2016	No	Finance	Vince Green Financial Services Manager Tel: 661867 vince.green@pendle.gov.uk
Women's Refuge	To receive an update on funding of the project.	13.10.2016	No	Housing	Julie Whittaker Housing, Health and Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Growth and Prosperity Plan	To consider the annual review of the Plan.	13.10.2016	No	Housing	Julie Whittaker Housing, Health and Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Selective Licensing	To receive a report on the outcome of the consultation	13.10.2016	No	Housing	Julie Whittaker Housing, Health and Economic

	exercise.				Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Review of Local Scheme of Council Tax Support	Receive a report on the outcome of public consultation and consider the proposed scheme for 2017/18	17.11.2016	No	Finance	Vince Green Financial Services Manager Tel: 661867 vince.green@pendle.gov.uk
Annual Audit Letter	Consider the Annual Audit Letter from Grant Thornton for 2015/16	17.11.2016	No	Finance	Vince Green Financial Services Manager Tel: 661867 vince.green@pendle.gov.uk
Revenue Budget 2017/18	To receive an update on the budget development for 2017/18 and approve the revised budget for 2016/17	20.12.2016	No	Finance	Vince Green Financial Services Manager Tel: 661867 vince.green@pendle.gov.uk
Capital Budget 2017/18	To consider draft proposals for the capital programme for 2017/18 and an update on the current year's capital programme	20.12.2016	No	Finance	Vince Green Financial Services Manager Tel: 661867 vince.green@pendle.gov.uk
Council Tax Base 2017/18	To approve the Council Tax Base for 2017/18	20.12.2016	No	Finance	Vince Green Financial Services Manager Tel: 661867 vince.green@pendle.gov.uk