

## Heyhead Park

In terms of grounds maintenance, it costs us **£29,415.63** to maintain the Park on an annual basis. The contract schedule for the Park is split in to two – one is for Sports facility maintenance and the other is for the general Park maintenance.

Please note - the work schedule is fairly old and as such may not be wholly representative of the maintenance that goes on in the Park at present.

In addition, we have the following R&M revenue budgets for Heyhead Park (these are the base budgets for 2015/16):

Parks - **£3,910** (includes Grounds and Buildings R&M/Vandalism)

Parks Games - **£2,530** (includes Grounds and Buildings R&M/Vandalism & Electricity)

Total cost (Grounds Maintenance + Revenue budgets) = **£35,855.63**

There are other implications/issues that Brierfield Town Council will need to be aware of in terms of managing/maintaining the site if the land is transferred in to their ownership. These are:

- Heyhead Park Bowling Club – The Club have access to the two buildings within the enclosed bowling green area of the Park and use these as their home base. They look after this on behalf of the Council but contact the Council when any issues/repairs arise.
- Friends of Brierfield Parks – Ongoing liaison and working with Group on all Park related matters particularly new ones.
- Dealing with other organisations that want to use the Park for one off events/activities, e.g. Brierfield Celtic for Football Tournament.
- Dealing with general issues and complaints relating to the Park, e.g. vandalism, organising contractors to do work, etc.
- Public Space Protection Order's (PSPO's) to uphold – ensuring the Park is used appropriately and in line with the PSPO (which is scheduled to come in to operation by the end of March 2017 and will include most things previously in the Bye-Laws plus dog control, fouling, etc.)
- Utility issues such as meter readings, legionella checks and general health & safety checks of the Bowls Pavilion buildings. This is done through a combination of Neighbourhood Services staff and Property Services.
- The Park has Green Flag Award accreditation.