

Appendix F

Pendle Borough Council Exemplifications of Council Tax Increases

The following table shows the effect of different spending levels on the Council Tax - both the Borough's share and the overall Band D Council Tax inclusive of the Major Preceptors. Column 12 - Net Additional Council Tax Income - shows the change in Council Tax arising if the Borough's Council Tax increase is more or less than the recommended change in Council Tax.

Column Ref:	Budget Requirement 1	Funding	Collection Fund Surplus	Council Tax Requirement 2	Borough Council Tax %age Increase 3	Borough Council Tax (Band D) 4	Estimated Band D Council Tax Lancashire County Council *1 5	Police & Crime Commissioner *1 6	Lancashire Fire Authority *1 7	Total 8	Overall %age Increase 9	Gross Additional Council Tax Income 10	Loss of Council Tax Freeze Grant 11	Net Additional Council Tax Income 12	Overall Band D Increase pw	Overall Band A Increase pw	Pendle Band D Increase pw	Pendle Band A Increase pw
Current year position (2015/16)	13,190,240				0.00%	240.38	1,129.78	159.06	64.86	1594.08		£	£	£	p	p	p	p
	12,069,220	(6,608,120)	108,820	5,569,920	0.00%	240.38	1,129.78	159.06	64.86	1594.08	0.00%	-	N/a	-	0.00	0.00	0.00	0.00
	12,097,020	(6,608,120)	108,820	5,597,720	0.50%	241.58	1,129.78	159.06	64.86	1595.28	0.08%	27,800	N/a	27,800	0.02	0.02	0.02	0.02
	12,124,830	(6,608,120)	108,820	5,625,530	1.00%	242.78	1,129.78	159.06	64.86	1596.48	0.15%	55,610	N/a	55,610	0.05	0.03	0.05	0.03
	12,152,870	(6,608,120)	108,820	5,653,570	1.50%	243.99	1,129.78	159.06	64.86	1597.69	0.23%	83,650	N/a	83,650	0.07	0.05	0.07	0.05
	12,179,980	(6,608,120)	108,820	5,680,680	1.99%	245.16	1,129.78	159.06	64.86	1598.86	0.30%	110,760	N/a	110,760	0.09	0.06	0.09	0.06
Management Team Proposal 2016/17	12,185,070	(6,608,120)	108,820	5,685,770	2.08%	245.38	1,129.78	159.06	64.86	1599.08	0.31%	115,850	N/a	115,850	0.10	0.06	0.10	0.06
The Government has indicated that a Council Tax increase of 2% or more AND more than £5 would require the Council to conduct a Referendum																		
	12,208,480	(6,608,120)	108,820	5,709,180	2.50%	246.39	1,129.78	159.06	64.86	1600.09	0.38%	139,260	N/a	139,260	0.12	0.08	0.12	0.08
	12,222,380	(6,608,120)	108,820	5,723,080	2.75%	246.99	1,129.78	159.06	64.86	1600.69	0.41%	153,160	N/a	153,160	0.13	0.08	0.13	0.08
	12,236,280	(6,608,120)	108,820	5,736,980	3.00%	247.59	1,129.78	159.06	64.86	1601.29	0.45%	167,060	N/a	167,060	0.14	0.09	0.14	0.09
	12,250,180	(6,608,120)	108,820	5,750,880	3.25%	248.19	1,129.78	159.06	64.86	1601.89	0.49%	180,960	N/a	180,960	0.15	0.10	0.15	0.10
	12,264,090	(6,608,120)	108,820	5,764,790	3.50%	248.79	1,129.78	159.06	64.86	1602.49	0.53%	194,870	N/a	194,870	0.16	0.11	0.16	0.11
	12,277,990	(6,608,120)	108,820	5,778,690	3.75%	249.39	1,129.78	159.06	64.86	1603.09	0.57%	208,770	N/a	208,770	0.17	0.12	0.17	0.12
	12,292,120	(6,608,120)	108,820	5,792,820	4.00%	250.00	1,129.78	159.06	64.86	1603.70	0.60%	222,900	N/a	222,900	0.18	0.12	0.18	0.12
Tax Base						23,171.3	0.00%	0.00%	0.00%									

*1 - For this purpose pending confirmation of their precepts the Lancashire County Council precept is assumed to increase by 0.0%, the Police & Crime Commissioner by 0.0% and the Lancashire Combined Fire Authority by 0.0%