

Pendle Borough Council General Fund Revenue Budget 2016/17 - 'Firming Up' Adjustments

| Line No | | Base Budget 2016/17 £ | Base Budget 2017/18 £ | Base Budget 2018/19 £ |
|---------|---|-----------------------|-----------------------|-----------------------|
| 1 | Net Expenditure as reported to Executive in December 2015 | 15,213,930 | 15,862,280 | 16,746,560 |
| 2 | Technical Adjustment | | | |
| 3 | Council Tax Freeze Grant 2015/16 | 64,760 | 64,760 | 64,760 |
| | Total Technical Adjustments | 64,760 | 64,760 | 64,760 |
| 4 | Firming Up Adjustments | | | |
| 5 | Changes to New Homes Bonus Allocations from 2016/17 | (26,860) | (92,790) | 275,450 |
| 6 | Adjustments to NNDR Levy payment (prior to pooling) | (8,020) | (6,630) | (6,300) |
| 7 | Reduction in Housing Benefit Administration Subsidy | 48,490 | 43,650 | 39,290 |
| 8 | Additional Section 31 Grant linked to Business Rates relief | (64,260) | (64,260) | (64,260) |
| 9 | Adjustment to Cost of Collection Allowance (Business Rates) | (6,760) | (6,760) | (6,760) |
| | Total Firming Up Adjustments | (57,410) | (126,790) | 237,420 |
| 10 | Agreed Savings | - | - | - |
| | Total Agreed Savings | - | - | - |
| 11 | Revised Net Expenditure | 15,221,280 | 15,800,250 | 17,048,740 |