

BARROWFORD AND WESTERN PARISHES COMMITTEE

Page No.	Detail	2015/16				Estimate 2016/17	
		Approved		Revised		£	£
		£	£	£	£		
2	Planning, Building Control & Licensing General Environmental Enhancement		1,530		1,310		1,310
2	Neighbourhood Services District Highways		4,330		3,880		3,880
2	Countryside Access		500		500		500
2	Car Parks		2,350		2,230		2,240
2	Land Drainage : Non Agency		4,310		4,310		4,310
3	Town Centre Redevelopment		500		500		500
3	Environmental Services Social/Community Centres		-		8,200		-
3	Conveniences		3,960		4,520		-
3	Cemeteries		(25,880)		(25,880)		(25,490)
4	Housing, Health & Economic Development Public Health		-		-		-
			(8,400)		(430)		(12,750)

BOROUGH OF PENDLE
BARROWFORD AND WESTERN PARISHES COMMITTEE

Code No.	Detail	2015/16				Estimate 2016/17	
		Approved		Revised		£	£
		£	£	£	£	£	£
ACB02	<u>General Environmental Enhancement Expenditure</u>						
21**	Premises Related Expenses Tree Maintenance	650	650	650	650		650
47**	Supplies & Services Urban Tree Planting	660		660	660		660
47**	Dutch Elm/Pathogen Threats	220		-	-		
			880		660		660
	Net Expenditure carried to Summary		1,530		1,310		1,310
ACB08	<u>District Highways Expenditure</u>						
47**	Supplies & Services Misc Expenses : Advertising		1,260		1,260		1,260
68B01	Miscellaneous Services Roadside Seats	310		310	310		
68B02	Street Nameplates	980		980	980		
68B03	Derelict Vehicles	70		70	70		
68B05	Road Signs	810		810	810		
68B09	Emergency Work	900		450	450		
			3,070		2,620		2,620
	Net Expenditure carried to Summary		4,330		3,880		3,880
ACB23	<u>Countryside Access Expenditure</u>						
68B11	Miscellaneous Services Footpaths & Countryside Access		500		500		500
	Net Expenditure carried to Summary		500		500		500
ACB11	<u>Car Parks Expenditure</u>						
20**	Premises Related Expenses Buildings : Repair & Maintenance	640		640	640		
21**	Grounds Maintenance	580		580	590		
26**	Cleansing	1,100		980	980		
			2,320		2,200		2,210
40**	Supplies & Services Fixtures & Fittings		30		30		30
	Net Expenditure carried to Summary		2,350		2,230		2,240
ACB07	<u>Land Drainage : Non Agency Expenditure</u>						
20**	Premises Related Expenses Buildings : Repair & Maintenance		4,310		4,310		4,310
	Net Expenditure carried to Summary		4,310		4,310		4,310

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Code No.	Detail	Approved		Revised		-	
		£	£	£	£	£	£
ACB06	<u>Town Centre Redevelopment</u>						
	Expenditure						
	Premises Related Expenses (Pedestrian & Treated Areas)						
21**	Grounds Maintenance		500		500		500
	Net Expenditure carried to Summary		500		500		500
ACA14	<u>Social/Community Centres</u>						
	Expenditure						
	Supplies & Services						
47**	Misc Expenditure	-		8,200		-	
	Net Expenditure carried to Summary		-		8,200		-
ACB17	<u>Conveniences</u>						
	Expenditure						
	Premises Related Expenses						
20**	Buildings : Repair & Maintenance	-		20		-	
22**	Energy Costs	-		240		-	
24**	Rates	1,080		1,100		-	
25**	Water Services	-		160		-	
			1,080		1,520		-
47**	Supplies & Services Grant Funding		2,880		3,000		-
	Net Expenditure carried to Summary		3,960		4,520		-
ACB18	<u>Cemeteries</u>						
	Expenditure						
	Premises Related Expenses						
20**	Buildings : Repair & Maintenance	460		460		460	
21**	Grounds Maintenance	15,850		15,850		16,200	
24**	Rates	330		330		340	
25**	Water Services	1,330		1,330		1,360	
			17,970		17,970		18,360
	Total Expenditure		17,970		17,970		18,360
	Income						
	Customer & Client Receipts						
93**	Charges for Services		43,850		43,850		43,850
	Total Income		43,850		43,850		43,850
	Net Expenditure carried to Summary		(25,880)		(25,880)		(25,490)

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		£	£	£	£	£	£
ACB16	<u>Public Health</u>						
	Expenditure						
	Miscellaneous Services						
20**	Repairs to Property		2,000		2,000		2,000
	Total Expenditure		2,000		2,000		2,000
	Income						
	Miscellaneous Income						
92**	Repairs to Property		2,000		2,000		2,000
	Total Income		2,000		2,000		2,000
	Net Expenditure carried to Summary		-		-		-