

# BRIERFIELD AND REEDLEY COMMITTEE

Page No.	Detail	2015/16				Estimate 2016/17	
		Approved		Revised			
		£	£	£	£	£	£
2	Planning, Building Control & Licensing						
	General Environmental Enhancement		1,430		1,210		1,210
2	Neighbourhood Services						
2	District Highways		4,090		3,890		3,890
2	Countryside Access		750		750		750
2	Car Parks		6,710		6,520		6,530
2	Land Drainage : Non Agency		960		960		960
3	Town Centre Redevelopment		1,410		1,410		1,410
	Environmental Services						
3	Social/Community Centres		12,300		10,670		-
3	Luncheon Clubs		-		-		-
3	Conveniences		1,960		1,740		-
	Housing, Health & Economic Development						
3	Public Health		-		-		-
			29,610		27,150		14,750

**BOROUGH OF PENDLE**  
BRIERFIELD AND REEDLEY COMMITTEE

Code No.	Detail	2015/16				Estimate 2016/17	
		Approved		Revised			
		£	£	£	£	£	£
<b>ACC02</b>	<b><u>General Environmental Enhancement Expenditure</u></b>						
	Premises Related Expenses						
21**	Tree Maintenance		650		650		650
	Supplies & Services						
47**	Urban Tree Planting	560		560		560	
47**	Dutch Elm/Pathogen Threats	220		-		-	
			780		560		560
	<b>Net Expenditure carried to Summary</b>		<b>1,430</b>		<b>1,210</b>		<b>1,210</b>
<b>ACC08</b>	<b><u>District Highways Expenditure</u></b>						
	Supplies & Services						
47**	Misc Expenses : Advertising		1,720		1,720		1,720
	Miscellaneous Services						
68C01	Roadside Seats	520		520		520	
68C02	Street Nameplates	880		880		880	
68C05	Road Signs	590		590		590	
68C09	Emergency Work	380		180		180	
			2,370		2,170		2,170
	<b>Net Expenditure carried to Summary</b>		<b>4,090</b>		<b>3,890</b>		<b>3,890</b>
<b>ACC23</b>	<b><u>Countryside Access Expenditure</u></b>						
	Miscellaneous Services						
68C11	Footpaths & Countryside Access		750		750		750
	<b>Net Expenditure carried to Summary</b>		<b>750</b>		<b>750</b>		<b>750</b>
<b>ACC11</b>	<b><u>Car Parks Expenditure</u></b>						
	Premises Related Expenses						
20**	Buildings : Repair & Maintenance	960		960		960	
21**	Grounds Maintenance	460		460		470	
24**	Rates	2,590		2,590		2,590	
25**	Water Services	1,490		1,490		1,490	
26**	Cleansing	1,120		990		990	
			6,620		6,490		6,500
	Supplies & Services						
40**	Fixtures & Fittings		90		30		30
	<b>Net Expenditure carried to Summary</b>		<b>6,710</b>		<b>6,520</b>		<b>6,530</b>
<b>ACC07</b>	<b><u>Land Drainage : Non Agency Expenditure</u></b>						
	Premises Related Expenses						
20**	Buildings : Repair & Maintenance		960		960		960
	<b>Net Expenditure carried to Summary</b>		<b>960</b>		<b>960</b>		<b>960</b>

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		Approved		Revised		£	£
		£	£	£	£	£	£
<b>ACC06</b>	<b><u>Town Centre Redevelopment</u></b>						
	<b>Expenditure</b>						
	Premises Related Expenses (Pedestrian & Treated Areas)						
21**	Grounds Maintenance		1,410		1,410		1,410
	<b>Net Expenditure carried to Summary</b>		<b>1,410</b>		<b>1,410</b>		<b>1,410</b>
<b>ACC14</b>	<b><u>Social/Community Centres</u></b>						
	<b>Expenditure</b>						
	Premises Related Expenses						
20**	Buildings : Repair & Maintenance	-		4,500		-	
22**	Energy Costs	-		700		-	
24**	Rates	-		4,130		-	
25**	Water Services	-		1,000		-	
			-		10,330		-
	Supplies & Services						
40**	Equipment, Furniture & Materials	-		240		-	
47**	Misc Expenditure	12,300		100		-	
			12,300		340		-
	<b>Net Expenditure carried to Summary</b>		<b>12,300</b>		<b>10,670</b>		<b>-</b>
<b>ACC17</b>	<b><u>Conveniences</u></b>						
	<b>Expenditure</b>						
	Premises Related Expenses						
22**	Energy Costs	-		20		-	
24**	Rates	1,960		1,600		-	
25**	Water Services	-		120		-	
			1,960		1,740		-
	<b>Net Expenditure carried to Summary</b>		<b>1,960</b>		<b>1,740</b>		<b>-</b>
<b>ACC16</b>	<b><u>Public Health</u></b>						
	<b>Expenditure</b>						
	Miscellaneous Services						
20**	Repairs to Property		2,000		2,000		2,000
	<b>Total Expenditure</b>		<b>2,000</b>		<b>2,000</b>		<b>2,000</b>
	<b>Income</b>						
	Miscellaneous Income						
92**	Repairs to Property		2,000		2,000		2,000
	<b>Total Income</b>		<b>2,000</b>		<b>2,000</b>		<b>2,000</b>
	<b>Net Expenditure carried to Summary</b>		<b>-</b>		<b>-</b>		<b>-</b>