



EXECUTIVE WORK PROGRAMME INCLUDING KEY DECISIONS

Four Month Period Commencing
1st December, 2015

Set out below is the Work Programme including the Forward Plan of key decisions, which the Executive of the Pendle Borough Council expects to take during the next four months. The Forward Plan will be updated and re-published on the following dates during that period:-

18th December, 2015

15th January, 2016

12th February, 2016

18th March, 2016

A Key Decision is defined as an executive decision which is likely to result in significant expenditure/saving where there is:

- ❑ a virement of £50,000 or more; or
- ❑ a change in service provision that impacts upon the service revenue budget by £50,000 or more, or
- ❑ a contract worth £50,000 or more; or
- ❑ a new or unprogrammed capital scheme of £50,000 or more; or
- ❑ those which will have significant effects on communities living or working in two or more wards through a material positive or negative impact in environmental, physical, social or economic terms.

Councillor

Portfolio

Nadeem Ahmed	Communities, Parks and Recreation
David Clegg	Environmental Services
Tony Greaves	Finance and Devolution
Mohammad Hanif	Housing
Julie Henderson	Planning and Development
Mohammed Iqbal	Leader and Economic Development
Mohammad Sakib	Partnership Services
Ian Tweedie	Communication and Tourism
David Whalley	Health and Wellbeing
David Whipp	Neighbourhood Services and Community Safety

Anyone wishing to make representations to the Executive about any of the matters listed below may do so by writing to Committee Services, Town Hall, Market Street, Nelson, BB9 7LG or by contacting the relevant officer listed in the right hand column of the Plan. Alternatively you may attend the relevant meeting of the Executive which will be held at Nelson Town Hall at 7.00 p.m. on the dates shown below. **If you wish to speak at the meeting you are asked to notify Jane Watson in Committee Services tel: 661648 or e-mail jane.watson@pendle.gov.uk by noon on the day of the meeting.**

Reports on the matters listed will be submitted to the Executive and will be available for public inspection on the Council's web-site at least five working days before the meeting. A list of background papers will be set out in each report.

Published: 16th October, 2015

SUBJECT	DECISION NEEDED	EXPECTED DATE OF DECISION	PRIVATE AND CONFIDENTIAL YES/NO	EXECUTIVE RESPONSIBILITY	EXECUTIVE DIRECTORS AND CONTACT OFFICERS
Council Tax Base 2016/17	To consider the Council Tax Base for 2016/17.	10.12.2015	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk
General Fund Revenue Budget 2016/17	To consider the General Fund Revenue Budget proposals for 2016/17.	10.12.2015	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk
General Fund Capital Programme 2016/17	To consider the General Fund Capital programme for 2016/17.	10.12.2015	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk
Recommended Write-Offs	Sundry Debtors, Housing Benefit, Council Tax and Non Domestic Rate.	10.12.2015	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk

Core Strategy	To consider the Inspectors report and to formally adopt the Cores Strategy as the first part of the Local Plan.	10.12.2015	No	Planning and Development	Neil Watson Planning, Building Control and Licensing Services Manager Tel: 661706 neil.watson@pendle.gov.uk
Planning Authorities Monitoring Report	To receive the report.	10.12.2015	No	Planning and Development	Neil Watson Planning, Building Control and Licensing Services Manager Tel: 661706 neil.watson@pendle.gov.uk
Lancashire Parish Based Public Transport Scheme	To respond to the consultation.	10.12.2015	No	Neighbourhood Services and Community Safety	Peter Atkinson Neighbourhood Services Manager Tel: 661063 peter.atkinson@pendle.gov.uk
Transfer of Services to Town and Parish Councils	To receive an update on progress.	09.02.2016	No	Finance and Devolved Services	Philip Mousdale, Corporate Director Tel: 661634 philip.mousdale@pendle.gov.uk
East Lancashire Transport Masterplan	To receive an update on the implementation of the plan.	09.02.1016	No	Neighbourhood Services and Community Safety	Peter Atkinson Neighbourhood Services Manager Tel: 661063 peter.atkinson@pendle.gov.uk
Bankhouse Road, Bradley CPO	To approve the making of a Compulsory Purchase Order.	09.02.2016	No	Housing	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Sustainable Urban Drainage	To consider the implications/impact of SuDs	09.02.2016	No	Neighbourhood Services and	Peter Atkinson Neighbourhood Services Manager

Assessment (SuDs)	assessments on the Council.			Community Safety	Tel: 661063 peter.atkinson@pendle.gov.uk
Use of Brownfield Development Fund	To consider the allocation of the fund.	09.02.2016	No	Finance and Devolved Services	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Housing Renewal Policy	To receive an update on the policy.	09.02.2016	No	Housing	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
General Fund Revenue Budget 2016/17	To consider the General Fund Revenue Budget proposals for 2016/17.	09.02.2016	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk
General Fund Capital Programme 2016/17	To consider the General Fund Capital programme for 2016/17.	09.02.2016	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk
Annual Treasury Management Strategy Statement 2016/17	To consider the Treasury Management Strategy for 2016/17	17.03.2016	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk