

PENDLE BOROUGH COUNCIL
2016/17 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

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| 1. SERVICE | Neighbourhood Services |
| 2. IMPLEMENTATION DATE: | 1/4/16 |
| 3. CORPORATE PRIORITY | <p>Ensuring a clean, healthier, safer and cohesive Pendle</p> <p>Maintaining a sustainable, resilient and efficient organisation</p> |
| 4. TITLE OF PROPOSAL | To reduce the budget for Land Drainage works |

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| <p>5. BRIEF DESCRIPTION OF PROPOSAL:</p> <p>To reduce the funding for Land Drainage activity with effect from 2016/17. This would still leave that portion of the budget allocated to Area Committee based land drainage activity</p> |
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| 6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS) |
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| | 2016/17 £ | 2017/18 £ | 2018/19 £ |
|---------|--------------|--------------|--------------|
| Revenue | 10,320 | 0 | 0 |
| Capital | 0 | 0 | 0 |

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| <p>7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES</p> <p>The service was impacted last year by the termination of the Environment Agency contract. This and other changes that have taken place in relation to the management of watercourses have reduced the Council's operational capacity to deal with land drainage matters. The function is increasingly more that of an enabling/advisory activity with less direct works being undertaken.</p> <p>This particular budget was established for proactive and reactive flood prevention works, in particular the supply of sand bags to residents. A total loss of the budget will unfortunately mean we will be unable to help residents in times of severe weather.</p> <p>The budget for Area Committee based works is not affected by this proposal.</p> |
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