

PENDLE BOROUGH COUNCIL
2016/17 GENERAL FUND REVENUE BUDGET – SAVINGS PROPOSAL

1. SERVICE	Environmental Services
2. IMPLEMENTATION DATE:	1/4/16
3. CORPORATE PRIORITY	<p>Ensuring a Clean, Healthier, Safer and Cohesive Pendle</p> <p>Working with partners and the community to sustain services of good value</p>
4. TITLE OF PROPOSAL	Garden Waste Collection – Subscription Fee

<p>5. BRIEF DESCRIPTION OF PROPOSAL:</p> <p>To increase the current annual subscription of £25 per bin by £5 (20%) to £30 with effect from 1st July 2016.</p>

6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2016/17 £	2017/18 £	2018/19 £
Revenue	37,740	0	0
Capital	0	0	0

<p>7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES</p> <p>The implementation of the garden waste scheme in the current year has gone well since its introduction in 2014. Subscriber numbers have been better than first estimated (8,880 v 8,000). The scheme is now well established. This proposal reflects a 20% uplift applied to current base income of £222,000 (as at 24th Nov) and allows for a 2.5% reduction in customer demand.</p>
