



# EXECUTIVE WORK PROGRAMME INCLUDING KEY DECISIONS

Four Month Period Commencing  
1<sup>st</sup> November, 2015

Set out below is the Work Programme including the Forward Plan of key decisions, which the Executive of the Pendle Borough Council expects to take during the next four months. The Forward Plan will be updated and re-published on the following dates during that period:-

13<sup>th</sup> November, 2015

18<sup>th</sup> December, 2015

15<sup>th</sup> January, 2016

12<sup>th</sup> February, 2016

A Key Decision is defined as an executive decision which is likely to result in significant expenditure/saving where there is:

- ❑ a virement of £50,000 or more; or
- ❑ a change in service provision that impacts upon the service revenue budget by £50,000 or more, or
- ❑ a contract worth £50,000 or more; or
- ❑ a new or unprogrammed capital scheme of £50,000 or more; or
- ❑ those which will have significant effects on communities living or working in two or more wards through a material positive or negative impact in environmental, physical, social or economic terms.

## Councillor

## Portfolio

Nadeem Ahmed

Communities, Parks and Recreation

David Clegg

Environmental Services

Tony Greaves

Finance and Devolution

Mohammad Hanif

Housing

Julie Henderson

Planning and Development

Mohammed Iqbal

Leader and Economic Development

Mohammad Sakib

Partnership Services

Ian Tweedie

Communication and Tourism

David Whalley

Health and Wellbeing

David Whipp

Neighbourhood Services and Community Safety

Anyone wishing to make representations to the Executive about any of the matters listed below may do so by writing to Committee Services, Town Hall, Market Street, Nelson, BB9 7LG or by contacting the relevant officer listed in the right hand column of the Plan. Alternatively you may attend the relevant meeting of the Executive which will be held at Nelson Town Hall at 7.00 p.m. on the dates shown below. **If you wish to speak at the meeting you are asked to notify Jane Watson in Committee Services tel: 661648 or e-mail [jane.watson@pendle.gov.uk](mailto:jane.watson@pendle.gov.uk) by noon on the day of the meeting.**

Reports on the matters listed will be submitted to the Executive and will be available for public inspection on the Council's web-site at least five working days before the meeting. A list of background papers will be set out in each report.

**Published: 16<sup>th</sup> October, 2015**

SUBJECT	DECISION NEEDED	EXPECTED DATE OF DECISION	PRIVATE AND CONFIDENTIAL YES/NO	EXECUTIVE RESPONSIBILITY	EXECUTIVE DIRECTORS AND CONTACT OFFICERS
Transfer of Services to Town and Parish Councils	To receive an update on progress.	19.11.2015	No	Finance and Devolved Services	Philip Mousdale, Corporate Director Tel: 661634 <a href="mailto:philip.mousdale@pendle.gov.uk">philip.mousdale@pendle.gov.uk</a>
East Lancashire Transport Masterplan	To receive an update on the implementation of the plan.	19.11.2015	No	Neighbourhood Services and Community Safety	Peter Atkinson Neighbourhood Services Manager Tel: 661063 <a href="mailto:peter.atkinson@pendle.gov.uk">peter.atkinson@pendle.gov.uk</a>
Bankhouse Road, Bradley CPO	To approve the making of a Compulsory Purchase Order.	19.11.2015	No	Housing	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 <a href="mailto:julie.whittaker@pendle.gov.uk">julie.whittaker@pendle.gov.uk</a>
Sustainable Urban Drainage Assessment (SuDs)	To consider the implications/impact of SuDs assessments on the Council.	19.11.2015	No	Neighbourhood Services and Community Safety	Peter Atkinson Neighbourhood Services Manager Tel: 661063 <a href="mailto:peter.atkinson@pendle.gov.uk">peter.atkinson@pendle.gov.uk</a>

Tour of Britain Legacy	To approve a strategy and action plan to realise the legacy of the Tour of Britain stage race.	19.11.2015	No	Communication and Tourism	Philip Mousdale Corporate Director Tel: 661634 <a href="mailto:philip.mousdale@pendle.gov.uk">philip.mousdale@pendle.gov.uk</a>
Council Tax Base 2016/17	To consider the Council Tax Base for 2015/16.	10.12.2015	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 <a href="mailto:vince.green@pendle.gov.uk">vince.green@pendle.gov.uk</a>
General Fund Revenue Budget 2016/17	To consider the General Fund Revenue Budget proposals for 2015/6.	10.12.2015	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 <a href="mailto:vince.green@pendle.gov.uk">vince.green@pendle.gov.uk</a>
General Fund Capital Programme 2016/17	To consider the General Fund Capital programme for 2015/16.	10.12.2015	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 <a href="mailto:vince.green@pendle.gov.uk">vince.green@pendle.gov.uk</a>
Recommended Write-Offs	Sundry Debtors, Housing Benefit, Council Tax and Non Domestic Rate.	10.12.2015	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 <a href="mailto:vince.green@pendle.gov.uk">vince.green@pendle.gov.uk</a>
Use of Brownfield Development Fund	To consider the allocation of the fund.	10.12.2015	No	Finance and Devolved Services	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 <a href="mailto:julie.whittaker@pendle.gov.uk">julie.whittaker@pendle.gov.uk</a>
Core Strategy	To consider the Inspectors report and to formally adopt the Cores Strategy as the first part of the Local Plan.	10.12.2015	No	Planning and Development	Neil Watson Planning, Building Control and Licensing Services Manager Tel: 661706

					<a href="mailto:neil.watson@pendle.gov.uk">neil.watson@pendle.gov.uk</a>
Planning Authorities Monitoring Report	To receive the report.	10.12.2015	No	Planning and Development	Neil Watson Planning, Building Control and Licensing Services Manager Tel: 661706 <a href="mailto:neil.watson@pendle.gov.uk">neil.watson@pendle.gov.uk</a>