

# APPENDIX A (Revised pro-forma to be issued)

Ref No:	Saving (12)
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## PENDLE BOROUGH COUNCIL 2016/17 GENERAL FUND REVENUE BUDGET – **SAVINGS** PROPOSAL

1. SERVICE	Environmental Services
2. IMPLEMENTATION DATE:	1/4/16
3. CORPORATE PRIORITY	<p>Ensuring a clean, healthier, safer and cohesive Pendle</p> <p>Maintaining a sustainable, resilient and efficient organisation</p>
4. TITLE OF PROPOSAL	Waste Management – Service Delivery Savings

<b>5. BRIEF DESCRIPTION OF PROPOSAL:</b>  Service Management has proposed the implementation of a mixed set of proposals including changes in working practices; income generation; stopping some activities with the overall objective being to deliver savings of c£90,000 in 2016/17.
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### 6. FINANCIAL IMPLICATIONS (NET ADDITIONAL SAVINGS)

	2016/17 £	2017/18 £	2018/19 £
Revenue	£89,800	0	0
Capital	0	0	0

<b>7. IMPACT ON SERVICE PROVISION, IMPLEMENTATION AND OTHER ISSUES</b>  Stop : Issuing the annual calendar – information available on website Issuing free doggy bags <b>Estimated saving £10,920</b>  Change : Trade Waste Sub-Contracting – reduced charge per lift Reduce use of Agency staff (Domestic Waste) Reduce use of sub-contractors (Street Cln) <b>Estimated saving £66,180</b>  Income : Additional Trade Waste volumes Misc income generation <b>Estimated saving £12,700</b>
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