



EXECUTIVE WORK PROGRAMME INCLUDING KEY DECISIONS

Four Month Period Commencing
1st September, 2015

Set out below is the Work Programme including the Forward Plan of key decisions, which the Executive of the Pendle Borough Council expects to take during the next four months. The Forward Plan will be updated and re-published on the following dates during that period:-

18th September, 2015

16th October, 2015

13th November, 2015

18th December, 2015

A Key Decision is defined as an executive decision which is likely to result in significant expenditure/saving where there is:

- ❑ a virement of £50,000 or more; or
- ❑ a change in service provision that impacts upon the service revenue budget by £50,000 or more, or
- ❑ a contract worth £50,000 or more; or
- ❑ a new or unprogrammed capital scheme of £50,000 or more; or
- ❑ those which will have significant effects on communities living or working in two or more wards through a material positive or negative impact in environmental, physical, social or economic terms.

Councillor

Portfolio

Nadeem Ahmed

Communities, Parks and Recreation

David Clegg

Environmental Services

Tony Greaves

Finance and Devolution

Mohammad Hanif

Housing

Julie Henderson

Planning and Development

Mohammed Iqbal

Leader and Economic Development

Mohammad Sakib

Partnership Services

Ian Tweedie

Communication and Tourism

David Whalley

Health and Wellbeing

David Whipp

Neighbourhood Services and Community Safety

Anyone wishing to make representations to the Executive about any of the matters listed below may do so by writing to Committee Services, Town Hall, Market Street, Nelson, BB9 7LG or by contacting the relevant officer listed in the right hand column of the Plan. Alternatively you may attend the relevant meeting of the Executive which will be held at Nelson Town Hall at 7.00 p.m. on the dates shown below. **If you wish to speak at the meeting you are asked to notify Jane Watson in Committee Services tel: 661648 or e-mail jane.watson@pendle.gov.uk by noon on the day of the meeting.**

Reports on the matters listed will be submitted to the Executive and will be available for public inspection on the Council's web-site at least five working days before the meeting. A list of background papers will be set out in each report.

Published: 14th August, 2015

| SUBJECT | DECISION NEEDED | EXPECTED DATE OF DECISION | PRIVATE AND CONFIDENTIAL YES/NO | EXECUTIVE RESPONSIBILITY | EXECUTIVE DIRECTORS AND CONTACT OFFICERS |
|--|---|---------------------------|---------------------------------|-------------------------------|---|
| Transfer of Services to Town and Parish Councils | To receive an update on progress. | 17.09.2015 | No | Finance and Devolved Services | Philip Mousdale, Corporate Director Tel: 661634 philip.mousdale@pendle.gov.uk |
| Customer Access Management Strategy | To agree the Strategy. | 17.09.2015 | No | Finance and Devolved Services | Dean Langton Strategic Director Tel: 661602 dean.langton@pendle.gov.uk |
| Disposal of Council Owned Sites for Housing | To note progress and approve further sites. | 17.09.2015 | No | Housing | Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk |
| Budget Development 2016/2017 | To consider initial options for savings. | 17.09.2015 | No | Finance and Devolved Services | Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk |

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| Treasury Management Outturn 2014/15 | To consider treasury activity for 2014/15. | 17.09.2015 | No | Finance and Devolved Services | Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk |
| Gearing up for Growth | To agree the future programme. | 17.09.2015 | No | Leader and Economic Development | Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk |
| East Lancashire Transport Masterplan | To receive an update on the implementation of the plan. | 17.09.2015 | No | Neighbourhood Services and Community Safety | Peter Atkinson Neighbourhood Services Manager Tel: 661063 peter.atkinson@pendle.gov.uk |
| Income Review 2015 | To review the Council's income for 2015. | 17.09.2015 | No | Finance and Devolved Services | Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk |
| Treasury Management Mid-Year Review | To receive a mid-year report on Treasury Management for 2014/15. | 22.10.2015 | No | Finance and Devolved Services | Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk |
| Use of Brownfield Development Fund | To consider the allocation of the fund. | 22.10.2015 | No | Finance and Devolved Services | Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk |
| Bankhouse Road, Bradley CPO | To approve the making of a Compulsory Purchase Order. | 22.10.2015 | No | Housing | Julie Whittaker Housing, Health & Economic Development Services Manager |

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| | | | | | Tel: 661038 julie.whittaker@pendle.gov.uk |
| Strategic Monitoring Report | To consider the Strategic Monitoring Report. | 22.10.2015 | No | Finance and Devolved Services | Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk |