

## **EXECUTIVE WORK PROGRAMME INCLUDING KEY DECISIONS**

## Four Month Period Commencing 1<sup>st</sup> July, 2015

Set out below is the Work Programme including the Forward Plan of key decisions, which the Executive of the Pendle Borough Council expects to take during the next four months. The Forward Plan will be updated and re-published on the following dates during that period:-

17<sup>th</sup> July, 2015 14<sup>th</sup> August, 2015 18<sup>th</sup> September, 2015 16<sup>th</sup> October, 2015

A Key Decision is defined as an executive decision which is likely to result in significant expenditure/saving where there is:

- a virement of £50,000 or more; or
- a change in service provision that impacts upon the service revenue budget by £50,000 or more, or
- a contract worth £50,000 or more; or
- a new or unprogrammed capital scheme of £50,000 or more; or
- those which will have significant effects on communities living or working in two or more wards through a material positive or negative impact in environmental, physical, social or economic terms.

Councillor	Portfolio
Nadeem Ahmed	Communities, Parks and Recreation
David Clegg	Environmental Services
Tony Greaves	Finance and Devolution
Mohammad Hanif	Housing
Julie Henderson	Planning and Development
Mohammed Iqbal	Leader and Economic Development
Mohammad Sakib	Partnership Services
Ian Tweedie	Communication and Tourism
David Whalley	Health and Wellbeing
David Whipp	Neighbourhood Services and Community Safety

Anyone wishing to make representations to the Executive about any of the matters listed below may do so by writing to Committee Services, Town Hall, Market Street, Nelson, BB9 7LG or by contacting the relevant officer listed in the right hand column of the Plan. Alternatively you may attend the relevant meeting of the Executive which will be held at Nelson Town Hall at 7.00 p.m. on the dates shown below. If you wish to speak at the meeting you are asked to notify Jane Watson in Committee Services tel: 661648 or e-mail jane.watson@pendle.gov.uk by noon on the day of the meeting.

Reports on the matters listed will be submitted to the Executive and will be available for public inspection on the Council's web-site at least five working days before the meeting. A list of background papers will be set out in each report.

SUBJECT	DECISION NEEDED	EXPECTED DATE OF DECISION	PRIVATE AND CONFIDENTIAL YES/NO	EXECUTIVE RESPONSIBILITY	EXECUTIVE DIRECTORS AND CONTACT OFFICERS
Tour of Britain Cycle Race	To receive a progress report.	23.07.2015	No	Leader and Economic Development	Philip Mousdale, Corporate Director Tel: 661634 philip.mousdale@pendle.gov.uk
Transfer of Services to Town and Parish Councils	To receive an update on progress.	23.07.2015	No	Finance and Devolved Services	Philip Mousdale, Corporate Director Tel: 661634 philip.mousdale@pendle.gov.uk
Gearing up for Growth	To agree the future programme.	23.07.2015	No	Leader and Economic Development	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Customer Access Management Strategy	To agree the Strategy.	23.07.2015	No	Finance and Devolved Services	Dean Langton Strategic Director Tel: 661602 dean.langton@pendle.gov.uk

## Published: 19<sup>th</sup> June, 2015

Recommended Write-Offs	Sundry Debtors, Housing Benefit, Council Tax and Non Domestic Rate.	23.07.2015	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk
Business Rates Pooling	To consider options for pooling of business rates.	23.07.2015	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk
Disposal of Council Owned Sites for Housing	To note progress and approve further sites.	23.07.2015	No	Housing	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Treasury Management Outturn 2014/15	To consider treasury activity for 2013/14.	20.08.2015	No	Finance and Devolved Services	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk
East Lancashire Transport Masterplan	To receive an update on the implementation of the plan.	17.09.2015	No	Neighbourhood Services and Community Safety	Peter Atkinson Neighbourhood Services Manager Tel: 661063 peter.atkinson@pendle.gov.uk
Use of Brownfield Development Fund	To consider the allocation of the fund.	22.10.2015	No	Finance and Devolved Services	Julie Whittaker Housing, Health & Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Bankhouse Road, Bradley CPO	To approve the making of a Compulsory Purchase Order.	22.10.2015	No	Housing	Julie Whittaker Housing, Health & Economic Development Services Manager

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