

**REPORT FROM: FINANCIAL SERVICES  
FINANCIAL SERVICES MANAGER**

**TO: EXECUTIVE**

**DATE: 23rd JULY 2015**

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**STRATEGIC MONITORING REPORT  
TO 30<sup>th</sup> JUNE 2015**

**PURPOSE OF REPORT**

1. The purpose of this report is to provide the Executive with performance monitoring information on the Council's service and financial plans.

**RECOMMENDATIONS**

2. It is recommended that the Executive:-
  - i) note the progress made on actions identified in the Strategic Plan (as shown at [Appendix A](#));
  - ii) comment as appropriate on the performance and financial monitoring information provided.

**REASONS FOR RECOMMENDATION**

3. To inform the Executive of performance monitoring information relating to the Council's service and financial plans.

**ISSUE**

4. Attached at [Appendix A](#) is the Strategic Monitoring Statement for the period ending 30<sup>th</sup> June 2015. The purpose of this Statement is to provide the Executive with information on progress made with the actions in the current Strategic Plan along with monitoring information on the Council's revenue and capital budgets.

5. The Strategic Monitoring Statement is structured around the Council's four strategic objectives as set out in the Strategic Plan. A summary of progress with actions in each of the strategic objectives is provided as is information on the Council's financial performance on the basis of a budget monitoring exercise undertaken at the end of June 2015. Risk Management and Human Resources information is also provided, together with a basket of 25 key performance indicators.
6. The Executive is requested to review the performance information provided and comment as appropriate on any matters of concern and that may need further action to be taken.

## **IMPLICATIONS**

### **Policy**

7. There are no policy implications arising directly from the contents of this report.

### **Financial**

8. There are no financial implications arising directly from the contents of this report although the Strategic Monitoring Statement highlights the Council's current and forecast performance on both the General Fund Revenue Budget and Capital Programme for 2015/16.

### **Legal**

9. There are no legal implications arising directly from the contents of this report.

### **Risk Management**

10. There are no risk management implications arising directly from the contents of this report. The Strategic Monitoring Statement highlights the Council's key risks as identified in the Strategic Risk Register.

### **Health and Safety:**

11. There are no health and safety implications arising directly from the contents of this report.

### **Climate Change:**

12. There are no sustainability implications arising directly from the contents of this report.

### **Community Safety:**

13. There are no community safety implications arising directly from the contents of this report.

### **Equality and Diversity:**

14. There are no community safety implications arising directly from the contents of this report.

## **APPENDICES**

Appendix A – Strategic Monitoring Statement for the period ending 30<sup>th</sup> June 2015

**LIST OF BACKGROUND PAPERS** - None