

Appendix G

Pendle Borough Council Exemplifications of Council Tax Increases

The following table shows the effect of different spending levels on the Council Tax - both the Borough's share and the overall Band D Council Tax inclusive of the Major Preceptors. Column 12 - Net Loss of Council Tax Income - shows the change in Council Tax arising if the Borough's Council Tax increase is more or less than the recommended change in Council Tax.

Column Ref:	Budget Requirement 1	Council Tax Requirement 2	Borough Council Tax %age Increase 3	Borough Council Tax 4	Estimated Band D Council Tax			Total 8	Overall %age Increase 9	Gross Additional Council Tax Income 10	Loss of Council Tax Freeze Grant 11	Net Additional Council Tax Income 12	Overall		Pendle	
					Lancashire County Council *1 5	Lancashire Police Authority *1 6	Lancashire Fire Authority *1 7						Band D Increase pw	Band A Increase pw	Band D Increase pw	Band A Increase pw
2014/15	12,692,830		0.00%	240.38	1,107.74	155.96	63.65	1567.73		£	£	£	p	p	p	p
	13,072,150	5,436,750	0.00%	240.38	1,107.74	155.96	63.65	1567.73	0.00%	-	-	-	0.00	0.00	0.00	0.00
	13,099,290	5,463,890	0.50%	241.58	1,107.74	155.96	63.65	1568.93	0.08%	27,140	(64,760)	(37,620)	0.02	0.02	0.02	0.02
	13,126,430	5,491,030	1.00%	242.78	1,107.74	155.96	63.65	1570.13	0.15%	54,280	(64,760)	(10,480)	0.05	0.03	0.05	0.03
	13,153,800	5,518,400	1.50%	243.99	1,107.74	155.96	63.65	1571.34	0.23%	81,650	(64,760)	16,890	0.07	0.05	0.07	0.05
Management Team Proposal 2015/16	13,180,260	5,544,860	1.99%	245.16	1,107.74	155.96	63.65	1572.51	0.30%	108,110	(64,760)	43,350	0.09	0.06	0.09	0.06
The Government has indicated that a Council Tax increase of 2% or more would require the Council to Conduct a Referendum																
	13,180,940	5,545,540	2.00%	245.19	1,107.74	155.96	63.65	1572.54	0.31%	108,790	(64,760)	44,030	0.09	0.06	0.09	0.06
	13,208,080	5,572,680	2.50%	246.39	1,107.74	155.96	63.65	1573.74	0.38%	135,930	(64,760)	71,170	0.12	0.08	0.12	0.08
	13,235,220	5,599,820	3.00%	247.59	1,107.74	155.96	63.65	1574.94	0.46%	163,070	(64,760)	98,310	0.14	0.09	0.14	0.09
	13,240,650	5,605,250	3.10%	247.83	1,107.74	155.96	63.65	1575.18	0.48%	168,500	(64,760)	103,740	0.14	0.10	0.14	0.10
	13,246,070	5,610,670	3.20%	248.07	1,107.74	155.96	63.65	1575.42	0.49%	173,920	(64,760)	109,160	0.15	0.10	0.15	0.10
	13,251,500	5,616,100	3.30%	248.31	1,107.74	155.96	63.65	1575.66	0.51%	179,350	(64,760)	114,590	0.15	0.10	0.15	0.10
	13,256,930	5,621,530	3.40%	248.55	1,107.74	155.96	63.65	1575.90	0.52%	184,780	(64,760)	120,020	0.16	0.10	0.16	0.10
	13,262,360	5,626,960	3.50%	248.79	1,107.74	155.96	63.65	1576.14	0.54%	190,210	(64,760)	125,450	0.16	0.11	0.16	0.11
	Tax Base			22,617.3	0.00%	0.00%	0.00%									

*1 - Lancashire County Council precept estimated to increase by 0.0%, Lancashire Police Authority by .0% and Lancashire Combined Fire Authority by 0.0%