



EXECUTIVE WORK PROGRAMME INCLUDING KEY DECISIONS

Four Month Period Commencing
1st February, 2015

Set out below is the Work Programme including the Forward Plan of key decisions, which the Executive of the Pendle Borough Council expects to take during the next four months. The Forward Plan will be updated and re-published on the following dates during that period:-

13th February, 2015

17th March, 2015

17th April, 2015

18th May, 2015

A Key Decision is defined as an executive decision which is likely to result in significant expenditure/saving where there is:

- ❑ a virement of £50,000 or more; or
- ❑ a change in service provision that impacts upon the service revenue budget by £50,000 or more, or
- ❑ a contract worth £50,000 or more; or
- ❑ a new or unprogrammed capital scheme of £50,000 or more; or
- ❑ those which will have significant effects on communities living or working in two or more wards through a material positive or negative impact in environmental, physical, social or economic terms.

Councillor

Portfolio

Councillor Nadeem Ahmed
Councillor David Clegg
Councillor Joe Cooney
Councillor Tommy Cooney
Councillor Tony Greaves
Councillor Jennifer Purcell
Councillor James Starkie
Councillor Graham Waugh
Councillor David Whipp
Councillor Paul White

Parks and Recreation
Environmental Services
Leader and Housing Regeneration
Finance and Corporate Services
Deputy Leader and Economic Regeneration
Communities and Public Health
Partnership Services
Planning and Development
Special Projects, Engineers and Community Safety
Enterprise, Growth and Promotion

Anyone wishing to make representations to the Executive about any of the matters listed below may do so by writing to Committee Services, Town Hall, Market Street, Nelson, BB9 7LG or by contacting the relevant officer listed in the right hand column of the Plan. Alternatively you may attend the relevant meeting of the Executive which will be held at Nelson Town Hall at 7.00 p.m. on the dates shown below. **If you wish to speak at the meeting you are asked to notify Jane Watson in Committee Services tel: 661648 or e-mail jane.watson@pendle.gov.uk by noon on the day of the meeting.**

Reports on the matters listed will be submitted to the Executive and will be available for public inspection on the Council's web-site at least five working days before the meeting. A list of background papers will be set out in each report.

Published: 16th January, 2015

SUBJECT	DECISION NEEDED	EXPECTED DATE OF DECISION	PRIVATE AND CONFIDENTIAL YES/NO	EXECUTIVE RESPONSIBILITY	EXECUTIVE DIRECTORS AND CONTACT OFFICERS
General Fund Revenue Budget Rollforward	To consider the initial General Fund Revenue Budget proposals for 2015/16.	10.02.2015	No	Finance and Corporate Services	Dean Langton Head of Central and Regeneration Services Tel: 661866 dean.langton@pendle.gov.uk
General Fund Capital Programme Rollforward	To consider the initial Capital Programme proposals for 2015/16.	10.02.2015	No	Finance and Corporate Services	Dean Langton Head of Central and Regeneration Services Tel: 661866 dean.langton@pendle.gov.uk
Proposed Public Realm Integration Project Agreement with LCC	To consider entering into the agreement.	19.03.2015	No	Special Projects, Engineers and Community Safety	Peter Atkinson Engineering and Special Projects Manager Tel: 661063 peter.atkinson@pendle.gov.uk
Lancashire Growth Deal	To consider the implications of the Growth Deal for the Council.	19.03.2015	No	Economic Regeneration	Dean Langton Head of Central and Regeneration Services Tel: 661866

					dean.langton@pendle.gov.uk
Tour of Britain Cycle Race	To receive a progress report on the	19.03.2015	No	Enterprise, Growth and Promotion	Philip Mousdale, Deputy Chief Executive Tel: 661634 Philip.mousdale@pendle.gov.uk
Empty Homes Action Plan	To report on the refresh and progress with the loans.	19.03.2014	No	Leader and Housing Regeneration	Julie Whittaker Regeneration and Economic Development Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Transfer of Services to Town and Parish Councils	To receive an update on progress.	19.03.2015	No	Leader and Housing Regeneration	Philip Mousdale, Deputy Chief Executive Tel: 661634 Philip.mousdale@pendle.gov.uk
Dog Issues	To receive a report on the findings of the review undertaken by the Working Group.	19.03.2015	No	Environmental Services	David Walker Waste Services Manager Tel: 661746 david.walker@pendle.gov.uk
Collection of Recyclable Materials	To receive a report on new Regulations on how recyclable waste is to be collected.	19.03.2015	No	Environmental Services	David Walker Waste Services Manager Tel: 661746 david.walker@pendle.gov.uk
Bankhouse Road, Bradley CPO	To approve the making of a Compulsory Purchase Order	19.03.2015	No	Leader and Housing Regeneration	Julie Whittaker Regeneration and Economic Development Manager Tel: 661038 julie.whittaker@pendle.gov.uk