Building Regulations Charging Account 2013/14

The Local Authority Building Control Regulations require the disclosure of information regarding the setting of charges for the administration of the building control function. However, certain activities performed by the Building Control Unit cannot be charged for, such as providing general advice and liaising with statutory authorities. The statement below shows the total cost of operating the Building Control Unit divided between the chargeable and non-chargeable activities.

Building Regulations Charging Account 2013/14

	Chargeable 2013/14 £000s	Non-Chargeable 2013/14 £000s	Total Building Control 2013/14 £000s
Expenditure: Employee Expenses	115,250.00	74,450.00	189,700.00
Premises	6,360.00	5,000.00	11,360.00
Transport	4,720.00	3,710.00	8,430.00
Supplies and Services	3,870.00	7,360.00	11,230.00
Central and support service charges	27,300.00	50,300.00	77,600.00
TOTAL EXPENDITURE	157,500.00	140,820.00	298,320.00
Income: Building Regulation Charges Miscellaneous income TOTAL INCOME (Surplus) Deficit for Year	-159,720.00 -159,720.00 -2,220.00	-9,950.00 -9,950.00 130,870.00	-159,720.00 -9,950.00 -169,670.00 128,650.00
(Surplus)/Deficit Bfwd	37,650		37,650
Cfwd	35,430		35,430