

Building Regulations Charging Account 2019/20

The Local Authority Building Control Regulations require the disclosure of information regarding the setting of charges for the administration of the building control function. However, certain activities performed by the Building Control Unit cannot be charged for, such as providing general advice and liaising with statutory authorities. The statement below shows the total cost of operating the Building Control Unit divided between the chargeable and non-chargeable activities.

	Chargeable 2019/20 £000s	Non-Chargeable 2019/20 £000s	Total Building Control 2019/20 £000s
Expenditure:			
Employee Expenses	138,018	100,836	238,854
Premises	8,360	6,193	14,553
Transport	6,674	4,470	11,144
Supplies and Services	3,826	2,675	6,501
Central and support service charges	21,289	17,560	38,848
TOTAL EXPENDITURE	178,166	131,734	309,901
Income:			
Building Regulation Charges	-186,367	-14,374	-200,740
Miscellaneous income	0	-842	-842
TOTAL INCOME	-186,367	-15,215	-201,582
(Surplus) Deficit for Year	-8,200	116,519	108,319
(Surplus) Deficit Bfwd	-11,842		
Cfwd	-20,042		