Building Regulations Charging Account 2020/21

The Local Authority Building Control Regulations require the disclosure of information regarding the setting of charges for the administration of the building control function. However, certain activities performed by the Building Control Unit cannot be charged for, such as providing general advice and liaising with statutory authorities. The statement below shows the total cost of operating the Building Control Unit divided between the chargeable and non-chargeable activities.

	Chargeable 2020/21 £000s	Non-Chargeable 2020/21 £000s	Total Building Control 2020/21 £000s
Expenditure:			
Employee Expenses	145,121	107,977	253,098
Premises	7,875	5,867	13,742
Transport	6,744	4,000	10,744
Supplies and Services	2,224	3,694	5,918
Central and support service charges	22,203	17,757	39,961
TOTAL EXPENDITURE	184,167	139,295	323,462
Income: Building Regulation Charges Miscellaneous income TOTAL INCOME	-162,165 0 -162,165	-17,043 -532 -17,575	-179,208 -532 -179,740
(Surplus) Deficit for Year	22,002	121,720	143,722
(Surplus) Deficit Bfwd	-20,042		

Cfwd

1,960