

Building Regulations Charging Account 2017/18

The Local Authority Building Control Regulations require the disclosure of information regarding the setting of charges for the administration of the building control function. However, certain activities performed by the Building Control Unit cannot be charged for, such as providing general advice and liaising with statutory authorities. The statement below shows the total cost of operating the Building Control Unit divided between the chargeable and non-chargeable activities.

	Chargeable 2017/18 £000s	Non-Chargeable 2017/18 £000s	Total Building Control 2017/18 £000s
Expenditure:			
Employee Expenses	105,858	105,020	210,877
Premises	6,861	6,618	13,479
Transport	7,249	4,409	11,658
Supplies and Services	4,020	3,487	7,507
Central and support service charges	20,940	23,346	44,285
TOTAL EXPENDITURE	144,926	142,880	287,806
Income:			
Building Regulation Charges	-155,041	-11,801	-166,842
Miscellaneous income	0	-491	-491
TOTAL INCOME	-155,041	-12,292	-167,333
(Surplus) Deficit for Year	-10,114	130,588	120,473
(Surplus) Deficit Bfwd	19,370		
Cfwd	9,256		