

## Building Regulations Charging Account 2018/19

The Local Authority Building Control Regulations require the disclosure of information regarding the setting of charges for the administration of the building control function. However, certain activities performed by the Building Control Unit cannot be charged for, such as providing general advice and liaising with statutory authorities. The statement below shows the total cost of operating the Building Control Unit divided between the chargeable and non-chargeable activities.

	Chargeable 2018/19 £000s	Non-Chargeable 2018/19 £000s	Total Building Control 2018/19 £000s
<b>Expenditure:</b>			
Employee Expenses	106,943	80,231	187,174
Premises	8,334	6,270	14,604
Transport	7,461	4,541	12,001
Supplies and Services	3,780	1,743	5,523
Central and support service charges	20,037	17,746	37,783
<b>TOTAL EXPENDITURE</b>	<b>146,555</b>	<b>110,530</b>	<b>257,085</b>
<b>Income:</b>			
Building Regulation Charges	-167,653	-11,265	-178,917
Miscellaneous income	0	-336	-336
<b>TOTAL INCOME</b>	<b>-167,653</b>	<b>-11,600</b>	<b>-179,253</b>
<b>(Surplus) Deficit for Year</b>	<b>-21,098</b>	<b>98,930</b>	<b>77,832</b>
<b>(Surplus) Deficit Bfwd</b>	<b>9,256</b>		
<b>Cfwd</b>	<b>-11,842</b>		