

REPORT FROM: NEIGHBOURHOOD SERVICES MANAGER

TO: NELSON COMMITTEE

DATE: 12 JUNE 2017

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CAPITAL PROGRAMME 2016/17 AND 2017/18

PURPOSE OF REPORT

To update members on the Committee's 2016/17 and 2017/18 capital budgets.

RECOMMENDATIONS

- (1) That members note that only the schemes listed in Appendices 1 and 2 have agreed funding.
- (2) That members consider the new bid in paragraph 13 and the comments in paragraph 14.

REASON FOR RECOMMENDATIONS

To enable the capital programme to be allocated efficiently and effectively.

ISSUE

Uncommitted Balance from 2015/16

1. This is £706.

Allocation for 2016/17

2. This is £30,290 capital plus £21,210 revenue contribution to capital – totalling £51,500. However, the £12,120 of the revenue contribution that was held back as cover in the event that savings did not materialise from the transfer of some assets to the town and parish councils from the 2015/16 budget has now been released following the 30 June 2016 Executive meeting. This gives an effective total allocation for 2016/17 of £63,620.

Effective Total Allocation for 2016/17

3. This is £64,326 (made up of £706 plus £51,500 plus £12,120).

Commitments for 2016/17

4. These total £58,578 (see Appendix 1 for a detailed breakdown).

Balance for 2016/17

5. This is £5,748.

New Allocation for 2017/18

6. This is the same as last year, ie £51,500 (comprised of £30,290 capital and £21,210 revenue).

Effective Total Allocation for 2017/18

7. This is £57,249 (made up of £5,749 – rounded up by £1 from last year – plus £51,500).

Commitments for 2017/18

8. These total £37,750 (see Appendix 2 for a detailed breakdown).

Balance for 2017/18

9. This is £19,499.

Additional Sources of Capital Funding

10. Appendix 2 to this report is a list (for information) of current Section 106 (Planning) Agreements where finance has been received provided by Planning and Legal Services relating to the Nelson Committee area.
11. The Pendle Three-Tier Forum (now disbanded) stressed at its meeting on 1 April 2014 the need to seek match funding for highway schemes and improvements. It was agreed that the Borough Council via its area committees should approach the County Council for match funding wherever possible.

Financial Advice

12. Please refer to the Financial Implications section of this report. Bids for new funding should be submitted on the usual forms (Form A for Internal, Form B for External and Form C for Nelson Ward Initiatives) in order that members can evaluate them on a consistent basis.

New/Deferred Bids

13. ***Alleygating Maintenance: £3,025.*** Bid submitted by Geoff Whitehead, Community Protection and Localities Team (see bid form A in Appendix 4).

Existing Bids

14. Can the members please note the de-allocation of item 6 in Appendix 2 of £5,540 for “Locality working in the Southfield ward” funds had been earmarked for the improvements to the Athol Street triangle following the acquisition of the site (item 8) and therefore these funds will still be required.

Overspend – Additional Funding Required

15. None.

Underspend – De-allocate Funding

16. None.

Nelson Ward Initiatives

17. The 2016/17 allocation for Ward Initiatives has been allocated per member as follows:

Ward	Councillor	2016/17 Allocation	Committed to Date	Balance
Bradley	Mohammed Iqbal	£500.00	£500.00	£0.00
	Mohammad Sakib	£500.00	£500.00	£0.00
	Nadeem Younis	£500.00	£500.00	£0.00
Clover Hill	Eileen Ansar	£500.00	£500.00	£0.00
	Wayne Blackburn	£500.00	£500.00	£0.00
	Mrs Kathleen Shore	£500.00	£300.00	£200.00
Marsden	Tommy Cooney	£500.00	£500.00	£0.00
	Brian Parker	£497.00	£497.00	£0.00
Southfield	Mohammad Ammer	£500.00	£500.00	£0.00
	David Whalley	£500.00	£500.00	£0.00
	Sheila Wicks	£500.00	£500.00	£0.00
Walverden	George Adam	£500.00	£500.00	£0.00
	Julie Henderson	£500.00	£500.00	£0.00
Whitefield	Nadeem Ahmed	£500.00	£500.00	£0.00
	Asjad Mahmood	£500.00	£500.00	£0.00
Total		£7,497.00	£7,297.00	£200.00

Current Spend

June 2016

18. **Works to Marsden Golf Course:** £497 from Cllr Parker.
19. **Gully Emptying to Rear Oak Street:** £100 from Cllr Iqbal.
20. **Community Eid Party:** £300 from Cllr Mahmood.
21. **Southfield Fun Day:** £100 each from Cllrs Ammer, Whalley and Wicks.

July 2016

22. **Hodge House Allotment Show:** £100 from Cllr Whalley and £200 from Cllr Wicks.

October 2016

23. **St John Southworth Annual Show:** £100 each from Cllrs Ammer, Whalley and Wicks.

November 2016

24. **McMillan Nursery School Play Area:** £250 each from Cllrs Ansar and Blackburn.

December 2016

25. **Nelson Brass Band:** £100 each from Cllrs Ammer, Shore, Whalley and Wicks.

January 2017

26. **St John's Churchyard:** £100 each from Cllr Ammer and Whalley.

27. **Marsden PTFA NAATs Event:** £125 each from Cllrs Adam and Henderson.

28. **Hodge House Residents Association Event:** £200 from Cllr Iqbal and £100 each from Cllrs Sakib and Younis.

29. **St Paul's CE Primary School, New Forest School:** £125 each from Cllrs Adam and Henderson.

February 2017

30. **Friends of Walverden Park:** £100 each from Cllrs Ansar and Blackburn.

31. **Residential Trip at St John Southworth School:** £125 each from Cllrs Adam and Henderson.

32. **Watan Cricket Club:** £150 each from Cllrs Ansar and Blackburn.

33. **Bradley Community Association Football Introduction:** £200 from Cllr Iqbal and £400 each from Cllrs Sakib and Younis.

March 2017

34. **Equipment for Boy's Club at Little Marsden Centre:** £125 each from Cllrs Adam and Henderson.

35. **Learning Outdoors at McMillan Nursery School:** £200 from Cllr Mrs Shore.

36. **Contribution to Bollards at Castercliffe School:** £500 from Cllr Cooney.

37. **Weekly Luncheon Club at SARA:** £100 from Cllr Ammer.

38. **Contribution to Back Street Scheme at Beddington Street:** £200 from Cllr Mahmood.

39. **Whitefield Cricket Club:** £250 from Cllr Ahmed.

40. **"Keep Whitefield Tidy" Signs and Bins:** £250 from Cllr Ahmed.

IMPLICATIONS

Policy: The capital programme is required to be allocated and managed in accordance with the Council's Corporate Capital Strategy 2015/18.

Financial: Expenditure for capital purposes is primarily expenditure on the acquisition, reclamation or enhancement of assets (eg buildings, land, plant and machinery). "Enhancement" means substantially lengthening the useful life of the asset, substantially increasing its open market value or substantially increasing the use of the asset. Other expenditure for capital purposes can include computer costs (for use over a period exceeding one year) and incidental costs involved in a capital project (eg officers' salaries and professional fees). Anything not covered by "proper practices" must be treated as revenue expenditure.

As in previous years, and in accordance with proper accounting practice, the revenue allocations can be used to fund capital expenditure but under no circumstances can the capital allocation be used to fund revenue expenditure.

A list of good practice in the allocation of funding has been proposed by the Council's Chief Finance Officer in order to assist members when considering the allocation of the capital and revenue budgets. The list is as follows:

1. The funding should assist a scheme which contributes to meeting the Council's corporate priorities.
2. Allocate reasonable amounts to projects early to allow for effective planning and implementation.
3. Look for opportunities to maximise the effectiveness of the allocation through match funding.
4. Consider allowing some contingency for projects that may be presented during the year.
5. Try to avoid allocation of funds at the end of the financial year.
6. Consider the revenue consequences of capital schemes in terms of ongoing cost.

Legal: There are legal implications for a number of the proposals listed above in terms of necessary permissions, agreements and possible long-term liabilities and responsibilities.

Risk Management: The capital programme is required to be allocated and managed in accordance with the Council's policies and procedures. The proper management of the programme is intended to minimise any exposure to unnecessary risk associated with the programme and the individual schemes within it.

Health and Safety: The implementation of the programme has associated risks in terms of health and safety. The Council is required to meet all relevant legal requirements for the effective management of health and safety risk and has policies and procedures in place to ensure health and safety standards are maintained.

Climate Change: Some of the schemes identified will encourage the reduction of carbon emissions, such as traffic calming schemes and cycle facility provision.

Community Safety: A number of the schemes listed above have implications in terms of community safety. Wherever possible, the projects are managed in a way that enhances community safety.

Equality and Diversity: The capital programme is required to be allocated and managed in accordance with the Council's policies and procedures, including those relating to equality and diversity.

APPENDICES

Appendix 1: Capital Programme Commitments for 2016/17 for Nelson Committee.

Appendix 2: Capital Programme Commitments for 2017/18 for Nelson Committee.

Appendix 3: List of Section 106 Agreements for the Nelson Committee Area.

Appendix 4: Alleygating Maintenance (Repairs and Paintwork) (Form A).

LIST OF BACKGROUND PAPERS

None.

(Shaded schemes are complete)

Sch. No	Scheme Details	Lead Officer and Service Area	c/f from Previous Year/s	Spend to 31/3/2016	Allocation Available 1/4/2016	Allocated 2016/17	Total Allocation	Spend to 31/3/2017	Allocation Remaining in Ledger	Commitments/Status of Scheme/Remarks
1	04/07/16 Nelson town centre premises improvement grants	P Collins (HHED)	£36,146	£15,918	£20,228	£15,000	£35,228	£20,100	£15,128	Full allocation committed to grants. Breakdown of grants available on request from P Collins
2	06/06/16 Ward initiatives	J Hacking (NS)	£8,350	£6,569	£1,781	£6,602	£8,383	£6,963	£1,420	£895 de-allocated from 15/16 allocation. Spend of £516 is late processing of 15/16 commitments. £3 de-allocated on 27/3/2017
3	06/04/2014 Provide grit bins to each ward	J Hacking (NS)	£2,040	£1,312	£728	£0	£728	£643	£85	Grit topped up in November
4	11/05/2015 Dog and litter bins	C Taylor (ES)	£1,744	£285	£1,459	£0	£1,459	£192	£1,267	Continual spend throughout year, journal transfers quarterly
5	05/12/2011 Safer Routes to Bradley School	S Whalley (NS)	£9,382	£0	£9,382	-£3,382	£6,000	£0	£6,000	£3,382 deallocated at NAC 3/10/2016
6	30/01/2012 Locality working in the Southfield ward	T Horsley (NS)	£6,890	£1,350	£5,540	-£5,540	£0	£0	£0	£2,500 originally agreed at NAC on 3/10/2010 for a front yard spring clean in the Southfield ward (minute 94). £2,500 allocated on 4/1/2012 and £2,500 on 30/1/2012. £5,540 de-allocated on 27/3/2017
7	11/06/2012 Bradley play area	J Stockton (HHED)	£8,000	£0	£8,000	£0	£8,000	£8,000	£0	Complete.

Sch. No	Scheme Details	Lead Officer and Service Area	c/f from Previous Year/s	Spend to 31/3/2016	Allocation Available 1/4/2016	Allocated 2016/17	Total Allocation	Spend to 31/3/2017	Allocation Remaining in Ledger	Commitments/Status of Scheme/Remarks
8	11/06/2012 Bradley play area	J Stockton (HHED)	£1,435	£0	£1,435	£0	£1,435	£1,435	£0	Complete
9	06/08/2012 Friday Night Football League	T Horsley (NS)	£300	£0	£300	-£300	£0	£0	£0	De-allocated 03/10/2016
10	01/07/2013 Missing gully grates on unadopted streets	S Whalley(NS)	£942	£0	£942	-£597	£345	£205	£140	Ongoing. £597 deallocated 3/10/2016
11	06/07/2015 Purchase of Athol Street triangle	T Horsley (NS)	£9,494	£2,107	£7,387	£0	£7,387	£0	£7,387	Ongoing
12	01/06/2015 Footpath Improvements to Deerstone Road/ Linkside Avenue	T Partridge (NS)	£5,800	£2,990	£2,810	-£911	£1,899	£1,899	£0	Scheme completed. Underspend of £911 de-allocated on 6/3/2017
13	01/06/2015 Improvement schemes within Clover Hill ward	J Hacking (NS)	£4,601	£1,150	£3,451	£0	£3,451	£1,756	£1,695	Ongoing through EAG
14	06/07/2015 Back Beddington Street improvement scheme	S Whalley (NS)	£7,000	£0	£7,000	£0	£7,000	-£75	£7,075	Works completed. Invoice to be paid
15	01/08/2016 Cambridge Street improvements	J Hacking (NS)	£1,500	£0	£1,500	£4,500	£6,000	£0	£6,000	Subject to residents' agreements and contributions. £2,000 allocated Aug '15 missed off report, shown as 16/17 allocation. £2,500 allocated 1/8/2016 to be tendered with other NAC schemes. Works tendered

Sch. No	Scheme Details	Lead Officer and Service Area	c/f from Previous Year/s	Spend to 31/3/2016	Allocation Available 1/4/2016	Allocated 2016/17	Total Allocation	Spend to 31/3/2017	Allocation Remaining in Ledger	Commitments/Status of Scheme/Remarks
16	03/08/2015 Pendle BMX pump track	T Wilson (NS)	£2,000	£0	£2,000	£0	£2,000	£0	£2,000	Match funding from BWPAC. Other funding streams being sought
17	30/11/2015 Walverden Park Interpretation Boards	K Roberts (NS)	£1,200	£0	£1,200	£0	£1,200	£0	£1,200	Ongoing.
18	29/02/2016 Repair to fence on Chapel Street	S Whalley (NS)	£310	£0	£310	£-10	£300	£300	£0	Scheme completed. Remaining £10 deallocated 7/11/2016
19	29/02/2016 Annual maintenance at Cliffe Street play area	S Whalley (NS)	£1,315	£0	£1,315	£0	£1,315	£1,315	£0	Complete
20	07/11/2016 Tweed Street bollards	T Horsley (NS)	£600	£0	£600	£400	£1,000	£1,000	£0	Complete
21	30/03/2016 Jet washing of Back Every Street/Forest Street, Nelson	D Walker (ES)				£0	£0	£0	£0	De-allocated 3/10/2016
22	09/05/2016 Pendle Dementia Action Alliance	J Hacking (NS)				£900	£900	£900	£0	Completed
23	06/06/2016 Bollards to Manchester Road shops	J Hacking (NS)				£800	£800	£800	£0	Completed
24	04/07/2016 Pendle's Cycling Legacy Event	T Wilson (NS)				£1,000	£1,000	£1,000	£0	Paid

Sch. No	Scheme Details	Lead Officer and Service Area	c/f from Previous Year/s	Spend to 31/3/2016	Allocation Available 1/4/2016	Allocated 2016/17	Total Allocation	Spend to 31/3/2017	Allocation Remaining in Ledger	Commitments/Status of Scheme/Remarks
25	03/10/2016 Back 154–174 Leeds Road, Nelson	S Whalley (NS)				£7,000	£7,000	£0	£7,000	£3,500 allocated at NAC 4/7/2016. Additional £3,500 allocated at NAC 3/10/2016
26	04/07/2016 Back Hereford/ St Marys Street, Nelson	S Whalley (NS)				£8,000	£8,000	£0	£8,000	Works completed. Invoice to be paid
27	01/08/2016 Surface patching to various back streets	S Whalley (NS)				£500	£500	£0	£500	Works completed. Invoice to be paid
28	01/08/2016 Works to Whitefield Area	S Whalley (NS)				£3,500	£3,500	£0	£3,500	Works completed. Invoice to be paid
29	05/09/2016 Contribution to event at Victoria Park Pavilion	J Hacking (NS)				£375	£375	£375	£0	Complete
30	05/09/2016 Provision of bollards to Pinder Street/Lee Road	S Whalley (NS)				£360	£360	£360	£0	Completed
31	03/10/2016 Back 20/42 Bankhouse Road	S Whalley (NS)				£4,300	£4,300	£0	£4,300	Ongoing
32	05/12/2016 Arthur Street Community Garden	T Wilson (NS)				£1,100	£1,100	£0	£1,100	Ongoing

Sch. No	Scheme Details	Lead Officer and Service Area	c/f from Previous Year/s	Spend to 31/3/2016	Allocation Available 1/4/2016	Allocated 2016/17	Total Allocation	Spend to 31/3/2017	Allocation Remaining in Ledger	Commitments/Status of Scheme/Remarks
33	09/01/2017 Improvements to Back Streets (three blocks of Barkerhouse Road)	J Hacking (NS)				£10,000	£10,000	£0	£10,000	
34	06/02/2017 Walverden Park drainage improvement works	K Roberts (NS)				£2,200	£2,200	£2,200	£0	Completed
35	06/02/2017 Street lighting at Rook Street, Nelson	J Hacking (NS)				£2,781	£2,781	£0	£2,781	
	Subtotals		£109,049	£31,681	£77,368	£58,578	£135,946	£49,368	£86,578	
	Uncommitted Funds		£706	–	£706	£5,042	£5,748	–	£5,748	
	TOTAL FUNDS AVAILABLE 2016/17		£109,755	£31,681	£78,074	£63,620	£141,694	£49,368	£92,326	

Sch. No.	Date Allocated and Scheme Details	Lead Officer/ Service Area	c/f from previous Years	Allocated 2017/18	Total Allocation	In-Year Spend	Allocation Remaining in Ledger	Status of Scheme/Remarks
1	11/05/15 Litter and dog waste bins	C Taylor (ES)	£1,267	£0	£1,267	£0	£1,267	Continual spend throughout year, journal transfers quarterly
2	04/07/16 Nelson town centre premise improvement grants	P Collins (HHED)	£15,128	£15,000	£30,128	£3,000	£27,128	Full allocation committed to grants. Breakdown of grants available on request from P Collins
3	06/06/16 Ward initiatives	J Hacking (NS)	£1,420	£7,500	£8,920	£0	£8,920	£895 de-allocated from 15/16 allocation. Spend of £516 is late processing of 15/16 commitments.
4	06/04/14 Provide grit bins to each ward	J Hacking (NS)	£85	£1,000	£1,085	£0	£1,085	Grit topped up in November will show on ledger for January report
5	05/12/11 Safer routes to Bradley school	S Whalley (NS)	£6,000	£3,500	£9,500	£0	£9,500	£3,382 deallocated at NAC 3/10/2016
6	30/01/12 Locality working in the Southfield ward	T Horsley (NS)	£0	£0	£0	£0	£0	£2,500 originally agreed at NAC on 3/10/2010 for a front yard spring clean in the Southfield ward (minute 94). £2,500 allocated on 4/1/2012 and £2,500 on 30/1/2012
7	01/07/13 Replace missing gully grates on unadopted streets	S Whalley (NS)	£140	£750	£890	£0	£890	Ongoing. £597 deallocated 03/10/2016
8	06/07/15 Acquisition of Athol Street triangle	T Horsley (NS)	£7,387	£0	£7,387	£0	£7,387	Ongoing
9	01/06/15 Improvement schemes within Clover Hill ward	J Hacking (NS)	£1,695	£0	£1,695	£0	£1,695	Ongoing through EAG

10	06/07/15 Back Beddington Street improvement scheme	S Whalley (NS)	£7,075	£0	£7,075	£0	£7,075	Works completed, invoice currently being processed
11	01/08/16 Cambridge Street improvements	J Hacking (NS)	£6,000	£0	£6,000	£0	£6,000	Subject to residents' agreements and contributions. £2,000 allocated Aug 2015 missed off report, shown as 16/17 allocation. £2,500 allocated 1/8/2016 to be tendered with other NAC schemes. Works tendered
12	03/08/15 Steven Burke Cycle Track - phase two	T Wilson (NS)	£2,000	£0	£2,000	£0	£2,000	Match funding from BWPAC. Other funding streams being sought
13	30/11/15 Walverden Park interpretation boards	K Roberts (NS)	£1,200	£0	£1,200	£0	£1,200	Ongoing
14	03/10/16 Back 154 Leeds Road/St Mary's Street, Nelson	S Whalley (NS)	£7,000	£0	£7,000	£0	£7,000	£3,500 allocated at NAC 4/7/2016. Additional £3,500 allocated at NAC 3/10/2016. Works tendered
15	04/07/16 Back Hereford Street/St Mary's Street Nelson	S Whalley (NS)	£8,000	£0	£8,000	£0	£8,000	Works completed, invoice currently being processed
16	01/08/16 Surface patching to various back streets	S Whalley (NS)	£500	£0	£500	£0	£500	Works completed, invoice currently being processed
17	01/08/16 Works to Whitfield area	S Whalley (NS)	£3,500	£0	£3,500	£0	£3,500	Works completed, invoice currently being processed
18	03/10/16 Back 20/42 Bankhouse	S Whalley (NS)	£4,300	£0	£4,300	£0	£4,300	Works tendered
19	05/12/16 Arthur Street community garden	T Wilson (NS)	£1,100	£0	£1,100	£0	£1,100	Ongoing
20	09/01/17 Improvements to back streets (three blocks of Barkerhouse Road)	J Hacking (NS)	£10,000	£0	£10,000	£160	£9,840	Works completed, invoice currently being processed
21	06/02/17 Street lighting at Rook Street, Nelson	J Hacking (NS)	£2,781	£0	£2,781	£0	£2,781	

22	29/03/17 Nelson Food Festival	M Williams (HHED)	£0	£5,000	£5,000	£0	£5,000	
23	29/03/17 Whitefield Ward highway improvements	S Whalley (NS)	£0	£5,000	£5,000	£0	£5,000	Match funding request sent to NTC
	Subtotal		£86,578	£37,750	£124,328	£3,160	£121,168	
	Un-allocated Funds		£5,749	£13,750	£19,499	£0	£19,499	
	Total Funds Available 17/18		£92,327	£51,500	£143,827	£3,160	£140,667	

Section 106 Agreements

Finance Received

Appendix 3

Planning Ref	Legal Ref	Finance Ref	PP Granted	Started	Section 106 Completed	Location	Purpose of Agreement	Committee	Trigger for Payment	Amount	Amount in Accounts	Amount Committed	Utilised	Completion Date	Lead Officer	Progress
13/03/0786P	1826	IA022	29/6/2004	Yes	29/6/2004	Land at Edge End Lane, Nelson	A play area in the locality of the development at Edge End Lane, Nelson	Nelson	Date of agreement	30,000.00	2,838.50	2,838.50		28/6/2011	K Roberts	Bradshaw Street MUGA completed. Residual money is for ongoing maintenance of the site
13/98/0169P		IA052	2/12/1998	Yes	2/12/1998	Clitheroe Road, Brierfield	Transfer land	Nelson	Two years of agreement being signed	19,783.14	6,551.38		6,844.00		K Roberts	Money is for ongoing maintenance. EAG doing some tidying. Check time limit
13/04/0740P - 13/07/0808P		IA055	7/12/2004	No	No	Great Marsden Hotel, Barkerhouse Road, Nelson	£20,000 for equipped play area	Nelson	Prior to occupation	20,000.00	10,824.90				K Roberts	Marsden MUGA completed. Residual money is for ongoing maintenance of the site. Is all the £10,824.90 needed for maintenance? Drainage improvements scheme was mentioned in past

(FORM A: INTERNAL BIDS)**BIDS FOR FUNDING FROM AREA COMMITTEES
CAPITAL (AND REVENUE) PRO FORMA**

Short Project Title: Alleygating Maintenance (Repairs and Paintwork)

Bid submitted by: Geoff Whitehead

On behalf of (please include contact details): Community Protection and Localities Team, Elliott House, 9 Market Square, Nelson
Tel: 01282 661660, Email: geoff.whitehead@pendle.gov.uk

Amount requested: £3,025

Brief details of Project: Under the Public Space Protection Order (PSPO), the Neighbourhood Services Manager submitted a report regarding a statutory consultation on proposals to maintain the closure of footways by alleygates scheme. On 9 January 2017, Nelson Committee resolved that a PSPO for the existing schemes be agreed. There are seven alleygate schemes in Nelson comprising of 17 gates; all the schemes require repair and complete paintwork costing £3,025. The schemes are located at:

- Every Street
- Every Street/Hargreaves Street
- Garden Street
- Bradshaw Street
- Bentley Street
- Beaufort Street/Leamington Street/Meredith Street
- Elizabeth Street/Fleet Street/Rook Street

Main Outcomes to be achieved: The gates will continue to serve their purpose of reducing crime and antisocial behaviour. The proposed works will prolong the life of the existing gates; repairs and paintwork will improve the appearance of the gates which will add to the uplift of the area

When will Project be implemented? As soon as the money is allocated

Who will undertake the Project works? Contractor (T & F Steel Designs Ltd)

Is the bid for capital or revenue funding? Capital funding

Is there match funding for the Project from elsewhere? No
If so, please give details: N/A

Are there long-term revenue consequences and how will these be funded? No