

## **EXECUTIVE WORK PROGRAMME INCLUDING KEY DECISIONS**

## Four Month Period Commencing 1<sup>st</sup> March, 2017

Set out below is the Work Programme including the Forward Plan of key decisions, which the Executive of the Pendle Borough Council expects to take during the next four months. The Forward Plan will be updated and re-published on the following dates during that period:-

17<sup>th</sup> March 2017 13<sup>th</sup> April, 2017 15<sup>th</sup> May, 2017 16<sup>th</sup> June, 2017

A Key Decision is defined as an executive decision which is likely to result in significant expenditure/saving where there is:

- a virement of £50,000 or more; or
- a change in service provision that impacts upon the service revenue budget by £50,000 or more, or
- a contract worth £50,000 or more; or
- a new or unprogrammed capital scheme of £50,000 or more; or
- those which will have significant effects on communities living or working in two or more wards through a material positive or negative impact in environmental, physical, social or economic terms.

Health and Wellbeing
Tourism
Environmental Services
Deputy Leader and Finance
Communities, Parks, Recreation and Devolution
Planning and Development
Leader, Economic Development and Communications
Housing
Partnership Services
Neighbourhood Services and Community Safety

Anyone wishing to make representations to the Executive about any of the matters listed below may do so by writing to Committee Services, Town Hall, Market Street, Nelson, BB9 7LG or by contacting the relevant officer listed in the right hand column of the Plan. Alternatively you may attend the relevant meeting of the Executive which will be held at Nelson Town Hall at 7.00 p.m. on the dates shown below. If you wish to speak at the meeting you are asked to notify Jane Watson in Committee Services tel: 661648 or e-mail jane.watson@pendle.gov.uk by noon on the day of the meeting.

Reports on the matters listed will be submitted to the Executive and will be available for public inspection on the Council's web-site at least five working days before the meeting. A list of background papers will be set out in each report.

## Published: 13<sup>th</sup> February, 2017

SUBJECT	DECISION NEEDED	EXPECTED DATE OF DECISION	PRIVATE AND CONFIDENTIAL YES/NO	EXECUTIVE RESPONSIBILITY	EXECUTIVE DIRECTORS AND CONTACT OFFICERS
Selective Licensing	To receive a report on the outcome of the consultation exercise.	16.03.2017	No	Housing	Julie Whittaker Housing, Health and Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Whitefield House Sales	To provide an update on sales.	16.03.2017	No	Housing	Julie Whittaker Housing, Health and Economic Development Services Manager Tel: 661038 julie.whittaker@pendle.gov.uk
Annual Treasury Management Strategy Statement 2017/18	To consider the Treasury Management Strategy for 2017/18	16.03.2017	No	Finance	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk
Transfer of Services and Facilities to Town and Parish Councils	To consider miscellaneous issues relating to the transfer programme.	16.03.2017	No	Communities, Parks, Recreation and Devolution	Philip Mousdale Corporate Director Tel: 661634 philip.mousdale@pendle.gov.uk

Urban Altitude Site,	To consider declaring the	16.03.2017	No	Finance	Dean Langton
Colne	land surplus to requirements and any proposals for its future use.				Strategic Director Tel: 661602 dean.langton@pendle.gov.uk
Land at Carr Road, Nelson	To consider declaring the land surplus to requirements and any proposals for its future use.	16.03.2017	No	Finance	Dean Langton Strategic Director Tel: 661602 dean.langton@pendle.gov.uk
Housing White Paper	To agree our response to the White Paper.	16.03.2017	No	Planning and Development	Neil Watson Planning, Building Control and Licensing Services Manager Tel: 661706 neil.watson@pendle.gov.uk
Capital Strategy 2017/20 (including flexible use of capital receipts)	To submit the draft Strategy for consideration prior to submission to Council in March	16.03.2017	No	Finance	Vince Green Financial Services Manger Tel: 661867 vince.green@pendle.gov.uk
Strategic Plan 2017/18	To agree the Plan for 2017/18.	18.05.2017	No	Leader	Dean Langton Strategic Director Tel: 661602 dean.langton@pendle.gov.uk
Local Plan Part 2	To report on the outcome of the consultation	18.05.2017	No	Planning and Development	Neil Watson Planning, Building Control and Licensing Services Manager Tel: 661706 neil.watson@pendle.gov.uk
Updated Medium- Term Financial Plan	To outline the projected financial position of the	18.05.2017	No	Finance	Vince Green Financial Services Manger

2018/21	Council over the period		Tel: 661867
	2018/19 to 2020/21		vince.green@pendle.gov.uk